



SANTA CLARA COUNTY MENTAL HEALTH SERVICES ACT

## MHSA SLC Meeting MHSA 3-Year Plan (FY15-17)

September 3, 2014

1555 Berger Drive,  
Building #2, 1<sup>st</sup> Floor Auditorium  
10:30 AM - 12:30 PM  
Revised: September 2, 2014



## Agenda



- I. Welcoming and Opening Comments
- II. Strengths and Challenges Overview
- III. Public Input/Comments Summary
- IV. Summary of Changes
- V. Question/Answer Session
- VI. Vote

## Strengths & Challenges Overview



### Strengths

- Partnerships with sister agencies and other systems
- Depth of services and experienced professionals
- Integration and continuum of care

### Challenges

- Ongoing training/retention of experienced workforce
- Outreach/Capacity (double edge sword)
- Increased capacity and expectations: how to maintain/increase funding streams
- Performance measurements v. insurance/funding requirements

3

## Public Input/Comments Summary



- Submitted comments February – August 2014
- Specific Projects

→ Maintain A/OA (P4) services	<u>MHD</u> Agree
→ Proceed with MCC (INN-05)	Agree
→ Maintain New Refugees services(P4)	Agree
→ Maintain ILP (C03)	Agree
→ Modify PEI P2 (EBPs/Outcome Requirement)	Partially Agree
- General Needs

→ Housing	<u>MHD</u> Agree
→ Peer/Family Staff	Agree
→ Training in specific areas	Agree
→ Increase FSP	Agree
→ Increase Crisis Resources	Agree
→ Increase for Performance Evaluation	Agree

4

## Summary of Changes DRAFT Plan



- Maintain current programs
- Board of Supervisor approval related to salary/benefits: COLAs for County/CBOs; retiree benefits.
- Continue INN-02 Peer TAY Run Inn pilot program for 1 more yr
- Adjust WET program/budget to be in align with actual expenditures; sustain with CSS funding
- SB82 Grant – County Contribution, ~\$795K
- CalMHSA County Contribution to Statewide PEI Initiatives, ~\$503K
- Maintain specific programs as listed in slide 4.


5

## Summary of Changes After 30-day public posting




- No major changes
- Position moves; Add/Delete of positions
- PCBH contract

6




# Questions and Answer Session



7



# Vote



8

## Next Steps



- September 8, 2014 - Mental Health Board Public Hearing of the Draft MHSA Plan at Learning Partnership 10:45 -11:45 AM  
1075 E. Santa Clara St., 2<sup>nd</sup> Floor, Training Room #3.
- MHSA Email Distribution List – If you would like to be included please send email request to [erika.lopez@hhs.sccgov.org](mailto:erika.lopez@hhs.sccgov.org)

9



## Additional Questions and Comments

Your Voice Matters!

10