



WELLNESS • RECOVERY • RESILIENCE

**MENTAL HEALTH SERVICES ACT (MHSA)  
FY 2022 ANNUAL UPDATE COMMUNITY PROGRAM PLANNING PROCESS  
MONDAY, MARCH 1, 2021  
VIRTUAL MEETING**



COUNTY OF SANTA CLARA  
**Behavioral Health Services**

Supporting Wellness and Recovery



COUNTY OF SANTA CLARA  
**Behavioral Health Services**

**MENTAL HEALTH SERVICES ACT (MHSA)  
FY2022 ANNUAL UPDATE COMMUNITY PROGRAM PLANNING PROCESS  
MARCH 1, 2021**

<b>TOPIC</b>	<b>TIME</b>
<b>1. Introductions &amp; Welcome by Director (Sherri Terao)</b>	<b>12:30PM</b>
<b>2. Public Comment Period</b>	<b>12:40PM</b>
<b>3. Recap of Planning Sessions and Timeline</b>	<b>12:50PM</b>
<b>4. Fiscal Projections and Utilization (Tina/Vince) Q&amp;A</b>	<b>12:55PM</b>
<b>6. Breakout Sessions</b> - Children, Youth and Families - Adult, Older Adult	<b>1:40PM</b>
<b>7. Regroup and Debrief</b>	<b>2:15PM</b>
<b>8. Next Steps, Survey, Closing &amp; Q&amp;A</b>	<b>2:30PM</b>

# MEETING AGREEMENTS



Raise hand on  
Zoom or on camera  
to provide feedback.

Can also  
provide  
feedback in  
the chat box.



Give space, take space.

# FY2022 MHSA ANNUAL PLAN UPDATE PLANNING SESSION TIMELINE

February 11, 2021: Children, Youth & Families System of Care Programs' Presentation & Discussion

February 16, 2021: Adult/Older Adult, Client/Consumer Programs' Presentation & Discussion

February 19, 2021: Criminal Justice System, Housing, Workforce Education & Training, LGBTQ, Suicide Prevention/Suicide and Crisis Services Programs' Discussion

March 1, 4 & 5, 2021: Discussions of Suggested Recommendations

April 1 – 30, 2021: 30 day public posting period  
May 2021: BHB public hearing  
June 2021: share draft plan with BOS

SLC Members and Members of the Public are encouraged to provide their feedback and input during meetings and after meetings through post-meeting surveys.

# BUDGET PROJECTIONS & DISCUSSION



# Comments & Questions

# BREAKOUT SESSIONS


# GUIDELINES

Based on your knowledge of the County of Santa Clara Programs and Services:

- Which MHSA-funded programs or services stand out to you as priority?
  - Community Services and Supports (CSS)
  - Prevention and Early Intervention (PEI)
  - Innovation (INN)
  - Workforce Education and Training (WET)

Things to consider when prioritizing:

- Future Fiscal Projections
- Program Outcomes & Highlights
- Priority Needs in the Community



Use the chat box  
to enter your  
responses or the  
Jam board link  
provided.




# JAM BOARD LINKS

## Children, Youth and Families Session

<https://jamboard.google.com/d/1s6lGcjsghKleTDczrGWty0eegJrvBLag1xi8h27uwFU/edit?usp=sharing>

## Adult, Older Adult Session

[https://jamboard.google.com/d/1vdon5\\_zFiwMWUklUmtu9pKjiT8M-x\\_ZG5CPxouvYGSs/edit?usp=sharing](https://jamboard.google.com/d/1vdon5_zFiwMWUklUmtu9pKjiT8M-x_ZG5CPxouvYGSs/edit?usp=sharing)



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provided.

Family &  
Children  
(F&C)

Adult and  
Older Adult  
(A/OA)\*

# Breakout Session

\*Breakout session includes Criminal Justice System (CJS), Supportive Housing Services (SHS), Cultural Communities Wellness Programs (CCWP), Suicide Prevention and other related programming for individuals ages 18+



# BREAKOUT SESSION - [INPUT F&C OR A/OA] SYSTEM OF CARE

Goal:

Given the info provided by the Finance team and the future projection of MHSA funding, determine the MHSA programming priorities for the next two years.

# BREAKOUT SESSION - [INPUT F&C OR A/OA] SYSTEM OF CARE

12



Which MHSA CSS programs  
should we prioritize?

# **BREAKOUT SESSION - [INPUT F&C OR A/OA] SYSTEM OF CARE**

Which MHSA Prevention and Early Intervention (PEI) Programs should we prioritize?

## **BREAKOUT SESSION - [INPUT F&C OR A/OA] SYSTEM OF CARE**

Which should be our  
sustainability plan for  
current Innovation  
projects set to end near  
term and new projects?



# BREAKOUT SESSION - [INPUT F&C OR A/OA] SYSTEM OF CARE

- Which Workforce, Education, and Training (WET) Programs should we prioritize?

# NEXT STEPS

ACTIVITIES	Purpose
<b>Community Needs Assessment</b>	<ul style="list-style-type: none"> <li>• Surveys</li> <li>• Virtual Listening Sessions/Town Hall meetings</li> <li>• Review of Programs</li> </ul>
<b>MHSA SLC Planning Session #1</b> Thursday, February 11, 2021 3:00PM – 5:00PM	<ul style="list-style-type: none"> <li>• Children, Youth and Families Program Highlights and Discussion</li> </ul>
<b>MHSA SLC Planning Session #2</b> Tuesday, February 16, 2021 3:30PM - 5:30PM	<ul style="list-style-type: none"> <li>• Adult/Older Adult, LGBTQ, Client/Consumer Program Highlights and Discussion</li> </ul>
<b>MHSA SLC Planning Session #3</b> Friday, February 19, 2021 3:00PM – 5:00PM	<ul style="list-style-type: none"> <li>• Criminal Justice System, Housing, Workforce Education &amp; Training, Suicide Prevention/Suicide and Crisis Services Program Highlights and Discussion</li> </ul>
<b>MHSA SLC Planning Session #4</b> Monday, March 1, 2021 12:30PM - 2:30PM	<ul style="list-style-type: none"> <li>• Discussion of Children, Youth &amp; Families Program Findings</li> </ul>
<b>MHSA SLC Planning Session #5</b> Thursday, March 4, 2021 4 - 5PM	<ul style="list-style-type: none"> <li>• Discussion of Criminal Justice System, Housing, Workforce Education &amp; Training, Suicide Prevention/Suicide and Crisis Services Program Findings</li> </ul>
<b>MHSA SLC Planning Session #6</b> Friday, March 5, 2021 3:00PM - 5:00PM	<ul style="list-style-type: none"> <li>• Discussion of Adult/Older Adult, LGBTQ, Client/Consumer Program Findings</li> </ul>



**PLEASE PROVIDE YOUR FEEDBACK ON TODAY'S MEETING:**

[https://www.surveymonkey.com/r/Mar1\\_SLC\\_Feedback](https://www.surveymonkey.com/r/Mar1_SLC_Feedback)





# Comments & Questions

## THANK YOU

**For questions or additional information, contact:**

Evelyn Tirumalai, MPH - Senior Manager, MHSA Administration

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**For questions on Prevention & Early Intervention (PEI) programming, contact:**

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