

SANTA CLARA VALLEY HEALTH & HOSPITAL SYSTEM  
 BEHAVIORAL HEALTH SERVICES DEPARTMENT / ALCOHOL & DRUG SERVICES  
 FY16 RECOMMENDED BUDGET (as of 06/02/2015)  
 FUNDING SOURCES

Funding Source	Categories	Restrictions	Payment Method	Programs Funded	FY16 REC
Federal	Substance Abuse Prevention and Treatment (SAPT) Discretionary	Authority: United States Code, Title 42, Chapter 6A, Subchapter XVII, Part B, Subpart ii, Sections 300x-21 through Section 300x-66. SAPT Discretionary funds provide for needed substance use disorder treatment, prevention, and recovery services, including services to specific populations. Those populations include youth and pregnant and parenting women	Reimbursement through cost reporting process	These funds may be used for a wide range of activities to prevent and treat substance abuse and deal with the abuse of alcohol, the use or abuse of illicit drugs	\$7,541,425
	Substance Abuse Prevention and Treatment (SAPT) Prevention Set-Aside	Authority: United States Code, Title 42, Chapter 6A, Subchapter XVII, Part B, Subpart ii, Sections 300x-21 through Section 300x-66. SAPT Primary Prevention Set-Aside requires county to have an active prevention plan that adheres to SAMHSA's Strategic Prevention Framework. Priority areas are identified in the plan and strategies are selected, based on evidence where applicable, that will best address the priority areas and populations being served. Strategies may consist of both individual- and population-based services using one or more of the six prevention strategies identified by the federal Center for Substance Abuse Prevention	Reimbursement through cost reporting process	This funding is used for the following services (i.e., six prevention strategies identified by the federal Center for Substance Abuse Prevention): Information Dissemination, Education, Alternatives, Problem Identification and Referral, Community Based Process, and Environmental Services	\$2,401,954

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	Substance Abuse Prevention and Treatment (SAPT) Friday Night Live (FNL) Program and Club Live Program	Authority: United States Code, Title 42, Chapter 6A, Subchapter XVII, Part B, Subpart ii, Sections 300x-21 through Section 300x-66. The Friday Night Live (FNL) program is a youth development program, aimed at high- school youth and designed to prevent alcohol and other drug use. As an extension of FNL, Club Live (CL) aims at middle school-aged students. Also included are FNL Kids, targeting 4th through 6th grade youth and FNL Mentoring which co-engages middle- and high-school aged students. Funding must be used in accordance with the six primary prevention strategies identified by the federal Center for Substance Abuse Prevention	Reimbursement through cost reporting process	Funding used to prevent alcohol and drug use among teenagers and middle school-age students through activities including community action, assemblies, and leadership training.	\$30,000
	Substance Abuse Prevention and Treatment (SAPT) HIV Set-Aside	Authority: United States Code, Title 42, Chapter 6A, Subchapter XVII, Part B, Subpart ii, Sections 300x-21 through Section 300x-66. The HIV Set-Aside funds programs that provide HIV early intervention services (EIS). For clients participating in substance use disorder treatment programs. This funding can be used in treatment programs only. HIV services are voluntary, not required as condition of receiving AOD (Alcohol & Other Drugs) treatment. HIV early intervention services must be made available to individuals in an AOD treatment program at the treatment site.	Reimbursement through cost reporting process	<ul style="list-style-type: none"> <li>- Funding used to provide HIV early intervention services to individuals undergoing treatment for substance abuse. Services include appropriate pre-test counseling, testing, appropriate post-test counseling, and providing therapeutic measures in relationship to the testing for preventing and treating the conditions of the disease.</li> <li>- Funding can also be used for infectious disease testing, such as Hepatitis C testing and outreach services for intravenous drug users that are not currently participating in a substance abuse treatment program.</li> <li>- Services may be provided at treatment program site or satellite sites that provide treatment services only.</li> </ul>	\$360,955
	Substance Abuse Prevention and Treatment (SAPT) Perinatal Set-Aside	Authority: United States Code, Title 42, Chapter 6A, Subchapter XVII, Part B, Subpart ii, Sections 300x-21 through Section 300x-66. Perinatal Set-Aside funds are used for women-specific services for treatment and recovery from alcohol and other substance use disorders, along with diverse supportive services for California women and their children. Funds cannot be used to supplant existing perinatal services. Programs are subject to Perinatal Services Network Guidelines	Reimbursement through cost reporting process	Funding used to increase the availability of treatment services for pregnant women and women with dependent children only. Funding can be used to expand capacity, add new perinatal programs/services, and/or change existing programs.	\$530,514

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	Substance Abuse Prevention and Treatment (SAPT) Adolescent and Youth Treatment Program	Authority: United States Code, Title 42, Chapter 6A, Subchapter XVII, Part B, Subpart ii, Sections 300x-21 through Section 300x-66. These funds are not for Primary Prevention and Driving Under-the- Influence. The State's Youth Treatment Guidelines are designed for counties to use in developing and implementing youth treatment programs funded by this funding source. The use of the Youth Treatment Guidelines is voluntary.	Reimbursement through cost reporting process	SAPT Adolescent and Youth Treatment funds provide comprehensive, age-appropriate, substance use disorder services to youth.	\$431,654
	SAMSHA Treatment For The Developmentally Delayed Grant	SAMHSA award that provides transitional housing units (THUs) and case management services for the developmentally delayed (DD) individuals with substance use disorders and/or co-occurring substance abuse and mental health disorders who are eligible or participating in Santa Clara County's DD Drug Treatment Court.	Reimbursement through periodic claims submitted to the Superior Court	THUs and case management services provided for a specific population which are high risk/high need developmentally disabled (DD) individuals. Evidence-based practices (EBP) are being utilized for case management services (e.g., Motivational Interviewing, Cognitive Behavioral Therapy, Twelve Step Facilitation and Intensive Case Management).	\$317,862
	SAMSHA Treatment For The Homeless Grant	SAMHSA award that provides residential beds and case management services for the persistently homeless, criminal justice referred individuals with substance use disorders and/or co-occurring substance abuse and mental health disorders.	Reimbursement through periodic claims submitted to SAMHSA. The grant will expire on 8/31/15. The \$68K funding amount reflects the last two months of the grant	The grant funds are being used to serve approximately 200 clients referred from the criminal justice system, including Drug Treatment Court (DTC) over the five-year period of the grant. Homeless DTC also receive appropriate assessment and referrals for medical services as part of normal care in the BHSD/Alcohol & Drug Services system.	\$68,231
	Drug Medi-Cal (DMC)	<p>Authority:</p> <ul style="list-style-type: none"> <li>- Title XIX (Social Security Act), California Medicaid State Plan, and CCR, Division 3, Title 22</li> <li>- Health Care Financing and Administration (HCFA-15)</li> </ul> <p>All alcohol &amp; drug programs that have been certified by the State as being eligible generate this revenue when providing services to patients who are eligible for federal Medi-Cal.</p>	Cost reimbursement through the cost reporting process. Realignment and County general funds are used as match.	The DMC Treatment Program provides medically necessary substance use disorder treatment services for eligible Medi-Cal beneficiaries. Services include outpatient drug free, narcotic replacement therapy, day care rehabilitative, Naltrexone, and counseling in residential facilities for pregnant and post-partum women.	\$1,313,262

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State	Realignment - Substance Use Disorder Behavioral Health Subaccount	Authority: FY2015-16 State Budget and accompanying law. \$3,948,629 is required as county share of SAPT Block Grant maintenance of effort (MOE) requirement.	State's allocation. County Exec/OBA determines the amount of revenue to be recognized by the BHSD/Alcohol & Drug Services budget	These funds are used for the cost of alcohol and drug treatment and prevention services. - This funding is allowed for services as identified in CCR, Title 22, Section 51341.1. - These funds can be used for Perinatal programs serving populations of pregnant and postpartum women and their infants and parenting women and their children through age 17. - This funding can be used to backfill DMC overages (costs that exceed the DMC rate cap.) - These funds can be used for drug court services as originally approved under the Drug Court Partnership program, Dependency Drug Court program, and the Comprehensive Drug Court Implementation program	\$3,987,180
	Criminal Justice and Rehabilitation Programs (AB 109 Funds)	Authority: AB 109 legislation. This funding is for AB 109 eligible clients	State's allocation. County Exec/OBA determines the amount of revenue to be recognized by the BHSD/Alcohol & Drug Services budget	These funds are used for the cost of substance abuse treatment services provided to offenders as outlined in AB 109	\$5,119,431
	California Department of Corrections and Rehabilitation (CDCR)	Authority: Terms of contract agreement between SCC and CDCR. This funding is for CDCR recently released parolees within Santa Clara County.	Reimbursement through claims submitted to CDCR	Services include: - One-stop resource center where clients will be able to access reentry services such as housing, substance abuse and mental health counseling, food assistance, clothing, and mentoring post-release - One on one and group therapy for issues such as relapse prevention, battery intervention & prevention - Transitional housing - Access to the Transitions Clinic Network for medical care - Link individuals to the Faith Reentry Collaborative.	\$1,044,047
Other	Other County Agencies Reimbursements Miscellaneous Others	* Probation Dept's reimbursements are for services provided to its staff, providers and/or clients * Social Services Agency's reimbursements are for residential and transitional housing services provided to its clients * Valley Medical Center for alcohol & drug services provided to its clients.	Cost reimbursement for services rendered to other county agencies	- Training services - Residential services - Transitional housing services - Alcohol & drug services	\$1,729,536

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	Patient Fees	County generated revenue. These are fees that are collected from clients and expended for treatment services.	Patient payments for alcohol and drug services received	Outpatient county clinics	\$78,850
Trust Funds	Drug Trust Fund Alcohol Trust Fund	<p>Authority: SB921 (Drug TF), SB 920 (Alcohol TF).</p> <p>This funding results from fines collected by the county for violations and convictions of alcohol/drug related offenses as required by SB920 (Alcohol Abuse Education &amp; Prevention Penalty Assessment) and SB921 (Controlled Substance Abuse Penalty Fee).</p> <p>A minimum of 33% collected shall be allocated to primary prevention programs. In addition, these funds shall supplement and not supplant any local funds made available to support the county's alcohol and drug abuse education and prevention efforts.</p>	Fees collected by the county	County's alcohol and drug abuse education and prevention services	\$305,000
	Statham Trust Fund	<p>Authority: Vehicle Code, Sections 23103, 23104, 23152, or 23153.</p> <p>These are court fines paid by those convicted for the following offenses: driving under the influence of alcohol, reckless driving, and reckless driving causing bodily injury.</p>	Fees collected by the court	These are to be used for alcohol component of certified (or gong to be certified) treatment program	\$200,000
	DUI Fees	<p>Authority: SB38 Drinking Driver Multiple Offense and AB541 Drinking Driver First Offense.</p> <p>Service providers collect from their clients fees for their DUI treatment services. The County is paid 5% of these fees for administration and monitoring of the countywide DUI program.</p>	5% admin fee collected from treatment providers	Administration and monitoring of the countywide DUI program	\$278,346

Funding Source	Categories	Restrictions	Payment Method	Programs Funded	FY16 REC
County	County General Fund (CGF)	County subsidy		<ul style="list-style-type: none"> <li>- Outpatient services</li> <li>- Dependency Drug Treatment Court services</li> <li>- Family Wellness Court services</li> <li>- Residential treatment services</li> <li>- Transitional housing services</li> <li>- Women's services</li> <li>- Medical services</li> <li>- Call Center</li> <li>- Employee Assistance Program services</li> <li>- QI/Research</li> <li>- Admin/Support Services</li> </ul>	\$26,440,841
TOTAL					\$52,179,088