

SANTA CLARA VALLEY HEALTH & HOSPITAL SYSTEM
 BEHAVIORAL HEALTH SERVICES DEPARTMENT / ALCOHOL & DRUG SERVICES
 FY16 REC BUDGET (as of 06/02/2015)

Federal	12,995,857	Medi-Cal, SAPT, SAMHSA
State	10,150,658	AB109, SB1020 Local Revenue Realignment Fund, CDCR
Trust Fund	783,346	Trust Funds
Other	1,808,386	Fees, Grants, Reimbursements
County	<u>26,440,841</u>	Local County General Funds
	52,179,088	

