

SCVHHS BEHAVIORAL HEALTH SERVICES
 FY16 Expenditure Budgets & FY15 Clients by Age Group
 BEFORE Adult & F&C RFP Reallocations

Agency	Prg Name	FY16 Budget	0-17 Clients	18-25 Clients	26-59 Clients	60-69 Clients	70-79 Clients	80+ Clients	Total Clients	Pct 60+	\$ 60+	\$ / Client
County	BAP	\$25,121,939	1	103	582	106	21	5	818	16%	\$4,053,907	\$30,711
County	FQHC	\$11,595,967	39	357	5,033	1,129	287	57	6,902	21%	\$2,474,770	\$1,680
Momentum	SD, N County, E County, Alameda	\$12,363,260	-	68	1,689	282	82	22	2,143	18%	\$2,226,887	\$5,769
County	EPS	\$18,191,749	658	1,223	3,875	417	117	72	6,362	10%	\$1,732,820	\$2,859
Catholic Charities	CSS-OA-02/04, Golden Gateway	\$1,105,520	-	-	9	49	36	21	115	92%	\$1,019,001	\$9,613
County	Downtown Service Team	\$3,139,207	-	5	501	186	28	6	726	30%	\$951,275	\$4,324
Gardner	SD, Older Adult OPD	\$752,386	-	-	2	93	24	20	139	99%	\$741,560	\$5,413
Catholic Charities	CSS-OA01, Older Adult FSP	\$608,730	-	-	1	32	17	2	52	98%	\$597,024	\$11,706
County	Narvaez Service Team	\$2,151,885	-	14	451	93	37	10	605	23%	\$497,957	\$3,557
County	Central Wellness & Benefits	\$5,083,525	-	176	1,607	161	5	4	1,953	9%	\$442,498	\$2,603
AACI	SD, OPD Older Adult	\$369,962	-	-	1	118	22	12	153	99%	\$367,544	\$2,418
Momentum	PEL-P4, Jiaty Intervention	\$263,432	-	-	-	33	12	7	52	100%	\$263,432	\$5,066
Gardner	SD, Cathphidian	\$544,185	4	2	49	31	11	2	99	44%	\$241,860	\$5,497
County	East Valley Service Team	\$1,145,012	-	4	135	29	5	1	174	20%	\$230,319	\$6,581
Momentum	CSS-A01, Adult FSP	\$2,357,182	-	2	131	11	1	-	145	8%	\$195,077	\$16,256
Mekong	SD, Adult OPD	\$493,732	-	4	91	39	15	1	150	37%	\$181,035	\$3,292
Community Solution	CFL-OA01, Older Adult FSP	\$180,877	-	-	-	7	1	-	8	100%	\$180,877	\$22,610
HOPE	SD, Adult/Older Adult A5T	\$1,023,862	-	51	322	59	17	4	453	18%	\$180,814	\$2,260
Momentum	CSS-A02, Crisis Residential Beds FSP	\$1,666,999	-	19	182	20	5	-	225	11%	\$177,813	\$7,409
County	Sunnyvale Service Team	\$636,299	-	1	122	32	5	1	161	24%	\$150,182	\$3,952
Community Solution	SD, Adult A5T	\$1,297,368	-	18	205	21	4	1	249	10%	\$135,468	\$5,210
Momentum	SD, XR Bridge	\$2,018,438	-	13	187	12	2	-	214	7%	\$132,047	\$9,432
Momentum	SD, Crisis Residential Beds	\$1,218,838	-	15	121	14	2	-	152	11%	\$128,299	\$8,019
Mekong	CSS-A01, Adult FSP	\$797,407	-	-	23	4	-	-	27	15%	\$118,134	\$29,534
AACI	SD, OPD Adult	\$1,295,479	-	32	338	35	-	-	405	9%	\$111,955	\$3,199
FCS	SD, Adult OPD	\$850,242	-	12	162	17	2	-	193	10%	\$83,703	\$4,405
Community Solution	CSS-A03, CDCR FSP	\$280,000	-	-	10	4	-	-	14	29%	\$80,000	\$20,000
AACI	PEL-P4, New Refugee Services	\$630,872	8	37	125	12	10	2	194	12%	\$78,046	\$3,252
HOPE	CSS-A02, DD Integrated	\$1,191,799	-	97	215	17	4	-	333	6%	\$75,158	\$3,579
County	South County Service Team	\$247,226	-	-	36	12	1	-	49	27%	\$65,591	\$5,045
Catholic Charities	CSS-HO01, Temporary Housing Subsidy	\$447,251	-	-	47	8	-	-	55	15%	\$65,055	\$8,132
Momentum	SD, Day Rehab	\$755,357	-	7	100	8	1	-	116	8%	\$58,605	\$6,512
Momentum	CSS-A02, Crisis Residential Med Support FS	\$511,094	-	18	183	20	4	-	225	11%	\$54,517	\$2,272
Grace CSJ	SD, Drop-In Center	\$294,655	1	1	61	13	-	-	76	17%	\$50,402	\$3,877
Momentum	SD, Crisis Residential Beds	\$1,029,333	-	33	140	8	-	-	181	4%	\$45,495	\$5,687
Community Solution	SD, Dual Diag	\$308,324	-	3	64	9	2	-	78	14%	\$43,482	\$3,953
Gardner	PEL-P4, A/OA Early Intervention	\$42,200	-	-	-	9	2	3	14	100%	\$42,200	\$3,014
Gardner	SD, Adult OPD	\$1,169,154	-	15	253	10	-	-	278	4%	\$42,056	\$4,206
Oasis	SD, Adult OPD	\$579,092	-	2	77	6	-	-	85	7%	\$40,877	\$6,813
Catholic Charities	CSS-A03, Criminal Justice FSP	\$941,890	-	10	102	5	-	-	117	4%	\$40,252	\$8,050
Ujima	SD, Adult	\$316,862	1	7	77	9	1	1	96	11%	\$36,307	\$3,301

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AACI	PEI-P4, A/OA Early Intervention	\$35,086	-	-	-	9	4	3	16	100%	\$35,086	\$2,193
Momentum	CSS-A01, Adult IMD/BAP Diversion FSP	\$750,358	-	15	92	4	1	-	112	4%	\$33,498	\$6,700
Gardner	CSS-A03, Criminal Justice FSP	\$1,023,101	-	13	79	3	-	-	95	3%	\$32,308	\$10,769
Community Solutions	CSS-A01, Adult FSP (ICM - South County)	\$140,000	-	-	20	4	2	-	26	23%	\$32,308	\$6,385
Oasis	SD, Day Rehab	\$428,736	-	1	59	4	-	-	64	6%	\$26,796	\$6,699
Community Solutions	PEI-P4, A/OA Early Intervention	\$24,912	-	-	-	-	1	1	2	100%	\$24,912	\$12,456
Community Solutions	CSS-A03, CJ FSP	\$981,438	-	8	92	2	-	-	102	2%	\$19,244	\$9,622
HOPE	PEI-P4, A/OA Early Intervention	\$20,218	-	-	1	9	7	-	17	94%	\$19,029	\$1,189
County	CDCR Evans Lane	\$184,797	-	5	32	4	-	-	41	10%	\$18,029	\$4,507
Unity Care	SD, SILS Imani Village	\$2,142,705	99	12	7	1	-	-	119	1%	\$18,006	\$18,006
Gardner	CSS-A03, CDCR FSP	\$283,536	-	1	18	1	-	-	20	5%	\$14,177	\$4,177
County	AB109 Evans Lane	\$585,942	-	5	122	3	-	-	130	2%	\$13,522	\$4,507
Catholic Charities	FSP, AB109 MH Services	\$150,000	-	1	10	1	-	-	12	8%	\$12,500	\$12,500
Mekong	PEI-P4, A/OA Early Intervention	\$18,816	-	-	3	1	2	2	8	63%	\$11,760	\$2,352
Community Solutions	CSS-A01, Adult FSP	\$571,730	-	1	49	1	-	-	51	2%	\$11,210	\$11,210
Momentum	SD, Crisis Residential Medication	\$100,630	-	13	123	14	2	-	152	11%	\$10,593	\$662
Momentum	SD, Day Rehab	\$64,266	-	-	36	6	1	-	43	16%	\$10,462	\$1,495
Community Solutions	FSP, AB109 MH Services	\$178,000	-	3	15	1	-	-	19	5%	\$9,368	\$9,368
Momentum	FSP, Crisis Residential Beds	\$664,738	-	14	57	1	-	-	72	1%	\$9,232	\$9,232
AACI	CSS-A02, CalWorks OPD	\$657,262	-	26	130	2	-	-	158	1%	\$8,320	\$4,160
Ujima	PEI-P4, A/OA Early Intervention	\$6,094	-	-	-	1	-	-	1	100%	\$6,094	\$6,094
FCS	SD, Adult Deaf OPD	\$88,983	-	3	25	2	-	-	30	7%	\$5,932	\$2,966
Gardner	FSP, AB109 MH Services	\$170,000	-	2	27	1	-	-	30	3%	\$5,667	\$5,667
FCS	CSS-A03, CJ Aftercare Services	\$651,032	-	15	122	1	-	-	138	1%	\$4,718	\$4,718
AARS	CSS-A02, OPD Behavioral Redesign	\$313,140	-	3	75	1	-	-	79	1%	\$3,964	\$3,964
Momentum	SD, Crisis Residential Medication	\$85,115	-	31	140	8	-	-	179	4%	\$3,804	\$4,76
Catholic Charities	CSS-HO01, HUD Supportive Housing	\$17,531	-	-	11	3	-	-	14	21%	\$3,757	\$1,252
IHC	SD, CFCs	\$185,454	36	2	18	1	-	-	57	2%	\$3,254	\$3,254
AACI	SD, OPD F&C	\$1,723,664	233	16	-	-	-	-	249	0%	\$0	\$6,922
AACI	SD, SSA Referred Youth F&C	\$168,237	20	1	-	-	-	-	21	0%	\$0	\$8,011
AACI	SD, CalWorks THU	\$98,000	-	2	6	-	-	-	8	0%	\$0	\$12,250
AARS	CSS-A02, CalWorks Referrals	\$533,566	-	18	64	-	-	-	82	0%	\$0	\$6,507
Alum Rock	PEI-P2, Central Strengthening Families	\$808,450	169	-	-	-	-	-	169	0%	\$0	\$4,784
Alum Rock	PEI-P2, East Strengthening Families	\$1,585,270	446	-	-	-	-	-	446	0%	\$0	\$3,554
Alum Rock	SD, F5 Therapeutic Services	\$659,160	153	-	-	-	-	-	153	0%	\$0	\$4,308
Alum Rock	SD, F5 Home Visitation	\$1,088,345	177	-	-	-	-	-	177	0%	\$0	\$6,149
Alum Rock	SD, Status Offender (SOS)	\$2,953,214	567	30	-	-	-	-	597	0%	\$0	\$4,947
Payfront	SD, Fountain St Day Tx	\$126,320	3	-	-	-	-	-	3	0%	\$0	\$42,107
Payfront	SD, Fountain St OPD	\$13,880	3	-	-	-	-	-	3	0%	\$0	\$4,627
Payfront	SD, Bixby Road TBS	\$150,320	4	-	-	-	-	-	4	0%	\$0	\$37,580
Bill Wilson	SD, Status Offender (SOS)	\$2,974,684	239	51	-	-	-	-	290	0%	\$0	\$10,258

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Bill Wilson	CSS-T-02-04, TAY SOC OPD	\$1,338,663	24	205	1	-	-	-	230	0%	\$0	\$5,820
Bill Wilson	SD Support & Enhancement Services	\$250,000	26	6	-	-	-	-	32	0%	\$0	\$7,813
Bill Wilson	SD, F&C OPD	\$649,302	55	15	-	-	-	-	70	0%	\$0	\$9,276
Bill Wilson	INN-02, Peer Run TAY	\$1,239,498	-	35	-	-	-	-	35	0%	\$0	\$35,414
Bill Wilson	SD, MIFC	\$151,650	4	1	-	-	-	-	5	0%	\$0	\$30,330
Bill Wilson	SD, TBS Services	\$336,407	18	7	-	-	-	-	25	0%	\$0	\$13,456
Catholic Charities	SD, F&C OPD, Zanker	\$373,665	79	4	-	-	-	-	83	0%	\$0	\$4,502
Catholic Charities	SD, Pro-Grip	\$237,500	16	6	-	-	-	-	22	0%	\$0	\$10,795
Catholic Charities	PEL-P2, East Strengthening Families	\$1,385,748	242	3	-	-	-	-	245	0%	\$0	\$5,656
Catholic Charities	SD, F5 Therapy Services	\$474,491	80	-	-	-	-	-	80	0%	\$0	\$5,931
Catholic Charities	SD, F5 Home Visitation	\$260,235	57	-	-	-	-	-	57	0%	\$0	\$4,566
Catholic Charities	CSS-A02, CalWorks OPD	\$665,305	-	11	108	-	-	-	119	0%	\$0	\$5,591
Catholic Charities	SD, F&C OPD, North King Rd	\$330,998	53	2	-	-	-	-	55	0%	\$0	\$6,018
Catholic Charities	CSS-A03, CDCR FSP	\$256,440	-	1	20	-	-	-	21	0%	\$0	\$12,211
Chamberlains	SD, Day Tx	\$435,500	32	-	-	-	-	-	32	0%	\$0	\$13,609
Chamberlains	SD, F&C OPD	\$911,266	227	21	3	-	-	-	251	0%	\$0	\$3,631
CHC	SD, F&C OP	\$2,002,861	393	8	-	-	-	-	401	0%	\$0	\$4,995
CHC	SD, F5 Assessment	\$479,176	206	-	-	-	-	-	206	0%	\$0	\$2,326
CHC	PEL-P2 School Linked Services	\$830,370	302	8	-	-	-	-	310	0%	\$0	\$2,679
CHC	SD, Palo Alto Clinic	\$160,458	64	-	-	-	-	-	64	0%	\$0	\$2,507
Community Solution: SD, F&C OPD		\$2,186,329	264	36	-	-	-	-	300	0%	\$0	\$7,288
Community Solution: SD, F5 Home Visitation		\$1,189,038	214	-	-	-	-	-	214	0%	\$0	\$5,556
Community Solution: PEL-P2, School Linked Services		\$95,012	11	-	-	-	-	-	11	0%	\$0	\$8,637
Community Solution: SD, SOC Intensive OPD		\$500,630	44	1	-	-	-	-	45	0%	\$0	\$11,125
Community Solution: CSS-C03, JPD Aftercare		\$310,821	31	8	-	-	-	-	39	0%	\$0	\$7,970
Community Solution: SD, La Casa		\$416,756	-	7	28	-	-	-	35	0%	\$0	\$11,907
Community Solution: SD, Supportive Housing		\$61,318	-	5	25	-	-	-	30	0%	\$0	\$2,044
Community Solution: SD, Katie A Intensive		\$1,142,100	36	-	-	-	-	-	36	0%	\$0	\$31,725
Community Solution: SD, F5 Therapy		\$1,063,720	189	-	-	-	-	-	189	0%	\$0	\$5,628
Community Solution: SD, TBS		\$178,258	9	-	-	-	-	-	9	0%	\$0	\$19,806
Community Solution: CSS-A02, La Casa del Puente		\$213,719	-	1	22	-	-	-	23	0%	\$0	\$9,292
Community Solution: CSS-C01, Child FSP		\$2,228,886	98	-	-	-	-	-	98	0%	\$0	\$22,744
Community Solution: CSS-T01, TAY FSP		\$2,418,648	17	83	1	-	-	-	101	0%	\$0	\$23,947
Community Solution: CSS-A02, La Casa Med Support		\$27,224	-	1	19	-	-	-	20	0%	\$0	\$1,361
Community Solution: PEL-P2, South Strengthening Families		\$700,608	167	-	-	-	-	-	167	0%	\$0	\$4,195
Community Solution: SD, Status Offender Svc (SOS)		\$685,550	113	6	-	-	-	-	119	0%	\$0	\$5,761
Drake House	SD, Board & Care		-	-	4	14	1	-	19	79%	\$0	\$0
EMQ/FF	SD, P/B F&C OPD	\$3,731,353	608	15	-	-	-	-	623	0%	\$0	\$5,989
EMQ/FF	SD, F&C RSP/FS	\$1,132,540	83	-	-	-	-	-	83	0%	\$0	\$13,645
EMQ/FF	SD, P/B F&C	\$2,079,113	159	1	160	-	-	-	160	0%	\$0	\$12,994
EMQ/FF	SD, P/B F&C OPD	\$670,000	20	6	-	-	-	-	26	0%	\$0	\$25,769

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EMQFF	SD, Residential LG F&C OPD	\$1,250,000	30	-	-	-	-	-	30	0%	\$0	\$41,667
EMQFF	SD, Wrap DFCS	\$1,032,540	32	-	-	-	-	-	32	0%	\$0	\$32,267
EMQFF	SD, Wrap JPD	\$640,000	36	3	-	-	-	-	39	0%	\$0	\$16,410
EMQFF	SD, Crisis Mobile	\$2,422,227	575	17	-	-	-	-	592	0%	\$0	\$4,092
EMQFF	SD, F5 Home Visitation	\$406,000	89	-	-	-	-	-	89	0%	\$0	\$4,562
EMQFF	SD, F5 Therapy Services	\$1,046,242	182	-	-	-	-	-	182	0%	\$0	\$5,749
EMQFF	SD, Intensive Targeted Wrap	\$2,392,540	59	18	-	-	-	-	77	0%	\$0	\$31,072
EMQFF	SD, Stabilization Team	\$1,132,540	81	11	-	-	-	-	92	0%	\$0	\$12,310
EMQFF	PEI-P2, School Linked Services	\$3,354,058	521	1	-	-	-	-	522	0%	\$0	\$6,425
EMQFF	SD, Katie A	\$1,056,845	70	1	-	-	-	-	71	0%	\$0	\$14,885
EMQFF	SD, Differential Response	\$797,740	48	-	-	-	-	-	48	0%	\$0	\$16,620
EMQFF	SD, F&C F&C	\$3,949,180	221	7	-	-	-	-	228	0%	\$0	\$17,321
EMQFF	SD, Child Receiving Unit	\$2,535,286	333	17	-	-	-	-	350	0%	\$0	\$7,244
EMQFF	PEI-P2, North Strengthening Families	\$708,438	54	2	-	-	-	-	56	0%	\$0	\$12,651
EMQFF	PEI-P2, Central Strengthening Families	\$1,503,546	388	1	-	-	-	-	389	0%	\$0	\$3,865
FCS	SD, Family Re-Entry	\$58,000	8	1	-	-	-	-	9	0%	\$0	\$6,444
FCS	SD, F&C Deaf OPD	\$38,034	14	-	-	-	-	-	14	0%	\$0	\$2,717
FCS	SD, F&C OPD	\$1,511,139	171	1	1	-	-	-	173	0%	\$0	\$8,735
FCS	SD, N. County F&C	\$51,059	3	-	-	-	-	-	3	0%	\$0	\$17,020
FCS	CSS-T-02-04, TAY LCHITQ OPD	\$611,616	10	51	3	-	-	-	64	0%	\$0	\$9,557
FCS	CSS-C03, MH ILP OPD	\$500,000	4	27	-	-	-	-	31	0%	\$0	\$16,129
FCS	PEI-P4, A/OA Early Intervention	\$15,366	-	-	1	-	-	-	1	0%	\$0	\$15,366
Fred Finch	SD, Avalon Intensive Treatment	\$178,458	2	1	-	-	-	-	3	0%	\$0	\$59,486
Gardner	SD, Asian Youth Services	\$685,358	56	6	9	-	-	-	71	0%	\$0	\$9,653
Gardner	PEI-P2, School Linked Services	\$124,142	22	-	-	-	-	-	22	0%	\$0	\$5,643
Gardner	SD, TBS	\$440,967	22	-	-	-	-	-	22	0%	\$0	\$20,044
Gardner	SD, Katie A	\$1,026,950	66	4	-	-	-	-	70	0%	\$0	\$14,671
Gardner	SD, SSA SOC	\$1,330,660	122	6	-	-	-	-	128	0%	\$0	\$10,396
Gardner	SD, F&C OPD	\$2,265,961	272	7	-	-	-	-	279	0%	\$0	\$8,122
Gardner	SD, F5 Therapy	\$1,799,303	209	-	-	-	-	-	209	0%	\$0	\$8,609
Gardner	SD, F5 Home Visitation	\$966,902	140	-	-	-	-	-	140	0%	\$0	\$6,906
Gardner	CSS-A01, Adult FSP	\$742,919	-	-	37	-	-	-	37	0%	\$0	\$20,079
Gardner	CSS-A02, CalWORKs Referrals	\$647,002	12	20	104	-	-	-	136	0%	\$0	\$4,757
Gardner	SD, Parolee Re-Entry	\$205,000	-	5	19	-	-	-	24	0%	\$0	\$8,542
Gardner	SD, Family Strength Based	\$743,580	120	-	-	-	-	-	120	0%	\$0	\$6,197
Grace CSJ	SD, AB109 Day Socialization	\$200,000	-	-	1	-	-	-	1	0%	\$0	\$200,000
HOPE	SD, F&C OP	\$559,313	101	11	-	-	-	-	112	0%	\$0	\$4,994
HOPE	SD, F&C, TBS	\$688,322	14	2	-	-	-	-	16	0%	\$0	\$43,020
IHC	SD, F&C OP	\$173,098	39	2	18	-	-	-	59	0%	\$0	\$2,934
IHC	CSS-A01, Adult FSP	\$536,928	-	3	38	-	-	-	41	0%	\$0	\$13,096
Kidango	SD, F5 Therapy	\$1,186,424	221	-	-	-	-	-	221	0%	\$0	\$5,368

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Kidango	SD, F5 Home Visitation	\$434,199	119	-	-	-	-	-	119	0%	\$0	\$3,649
Mekong	SD, OPD JPD SOC	\$17,562	9	1	-	-	-	-	10	0%	\$0	\$1,756
Mekong	SD, OPD Call Center SOC	\$157,942	13	-	-	-	-	-	13	0%	\$0	\$12,149
Momentum	SD, TAY OPD	\$996,693	64	215	-	-	-	-	279	0%	\$0	\$3,572
Momentum	PEL-P3, REACH - (EDIPP)	\$795,677	13	20	1	-	-	-	34	0%	\$0	\$23,402
Momentum	CSS-T01, TAY FSP	\$590,871	3	88	8	-	-	-	99	0%	\$0	\$5,968
Momentum	FSP, Crisis Residential Medication	\$116,907	-	14	59	-	-	-	73	0%	\$0	\$1,601
Peninsula	CSS-A01, Adult FSP	\$194,476	-	1	9	-	-	-	10	0%	\$0	\$19,448
Rebekah	SD, Int Meds	\$166,163	18	-	-	-	-	-	18	0%	\$0	\$9,231
Rebekah	PEL-P2 School Linked Services	\$680,946	100	4	-	-	-	-	104	0%	\$0	\$6,548
Rebekah	SD, Intensive Day Tx	\$291,499	12	-	-	-	-	-	12	0%	\$0	\$24,292
Rebekah	SD, F5 Therapy	\$363,751	59	-	-	-	-	-	59	0%	\$0	\$6,165
Rebekah	SD, F5 Home Visitation	\$117,508	38	-	-	-	-	-	38	0%	\$0	\$3,092
Rebekah	SD, Wrap DFCS	\$936,000	38	2	-	-	-	-	40	0%	\$0	\$23,400
Rebekah	SD, TBS	\$819,397	90	6	-	-	-	-	96	0%	\$0	\$8,535
Rebekah	SD, Wrap JPD	\$504,000	44	2	-	-	-	-	46	0%	\$0	\$10,957
Rebekah	SD, Katie A Intensive	\$1,110,816	84	1	-	-	-	-	85	0%	\$0	\$13,068
Rebekah	SD, Triple P	\$712,300	161	1	-	-	-	-	162	0%	\$0	\$4,397
Rebekah	SD, Intensive Outpatient - Gilroy	\$2,077,161	251	19	-	-	-	-	270	0%	\$0	\$7,693
Rebekah	PEL-P2 Strengthening Families South Region	\$655,991	181	-	-	-	-	-	181	0%	\$0	\$3,624
Rebekah	SD, Intensive-Campbell	\$964,985	175	17	-	-	-	-	192	0%	\$0	\$5,026
Rebekah	SD, Ranch Re-Entry	\$58,000	6	1	-	-	-	-	7	0%	\$0	\$8,286
Seneca	SD, Support & Enhancement	\$554,880	40	6	-	-	-	-	46	0%	\$0	\$12,063
Seneca	SD, Intensive Targeted Wrap	\$842,947	33	12	-	-	-	-	45	0%	\$0	\$18,732
Seneca	SD, AAP Wrap	\$566,485	21	2	-	-	-	-	23	0%	\$0	\$24,630
Seneca	SD, Ranch Re-Entry	\$58,000	5	1	-	-	-	-	6	0%	\$0	\$9,667
Seneca	SD, Wrap DFCS	\$750,786	34	1	-	-	-	-	35	0%	\$0	\$21,451
Seneca	SD, Wrap JPD	\$750,787	35	3	-	-	-	-	38	0%	\$0	\$19,758
St Vincent	SD, F&C Residential Tx	\$111,665	2	-	-	-	-	-	2	0%	\$0	\$55,833
St Vincent	SD, F&C OP Day Tx	\$106,501	3	-	-	-	-	-	3	0%	\$0	\$35,500
Starlight	PEL-P2, School Linked Services	\$205,572	40	-	-	-	-	-	40	0%	\$0	\$5,139
Starlight	CSS-C03, JPD Aftercare	\$658,534	22	35	-	-	-	-	57	0%	\$0	\$11,553
Starlight	SD, TBS	\$1,082,192	119	4	-	-	-	-	123	0%	\$0	\$8,798
Starlight	CSS-C01, Child FSP	\$2,037,837	59	-	-	-	-	-	59	0%	\$0	\$34,540
Starlight	CSS-T01, TAY FSP	\$1,291,516	16	41	-	-	-	-	57	0%	\$0	\$22,658
Starlight	SD, F&C SSA Intensive	\$2,260,767	171	11	-	-	-	-	182	0%	\$0	\$12,422
Starlight	SD, Wrap DFCS	\$871,160	34	5	-	-	-	-	39	0%	\$0	\$22,337
Starlight	SD, Wrap JPD	\$568,840	32	3	-	-	-	-	35	0%	\$0	\$16,253
Starlight	SD, Ranch Re-Entry	\$58,000	5	1	-	-	-	-	6	0%	\$0	\$9,667
Starlight	SD, F&C Outpatient	\$3,435,556	446	14	-	-	-	-	460	0%	\$0	\$7,469
Starlight	PEL-P3, REACH - (EDIPP)	\$675,000	29	11	-	-	-	-	40	0%	\$0	\$16,875

SCVHHS BEHAVIORAL HEALTH SERVICES
 FY16 Expenditure Budgets & FY15 Clients by Age Group
 BEFORE Adult & F&C RFP Reallocations

Agency	Prg Name	FY16 Budget	0-17 Clients	18-25 Clients	26-59 Clients	60-69 Clients	70-79 Clients	80+ Clients	Total Clients	Pct 60+	\$ 60+	\$ / Client
Ujima	SD, F&C JPD	\$228,053	31	6	-	-	-	-	37	0%	\$0	\$6,164
Ujima	SD, F&C Outpatient	\$183,183	30	8	-	-	-	-	38	0%	\$0	\$4,821
Unity Care	SD, Wrap JPD	\$549,004	33	2	-	-	-	-	35	0%	\$0	\$15,686
Unity Care	SD, F&C Intensive	\$845,074	101	57	-	-	-	-	158	0%	\$0	\$5,349
Unity Care	SD, Wrap DFCS	\$909,004	31	-	-	-	-	-	31	0%	\$0	\$29,323
Unity Care	SD, TBS	\$612,121	76	19	-	-	-	-	95	0%	\$0	\$6,443
Unity Care	SD, Diff. Response	\$300,000	31	1	-	1	-	-	33	0%	\$0	\$9,091
Unity Care	CSS-C03 F&C EFSDT Expansion	\$143,673	20	7	-	1	-	-	28	0%	\$0	\$5,131
Unity Care	SD, Ranch Re-Entry	\$58,000	7	-	-	-	-	-	7	0%	\$0	\$8,286
Victors	SD, Residential MH Services	\$1,001,440	7	1	-	-	-	-	8	0%	\$0	\$125,180
County	CSS-A02, CalWORKs Referrals	\$2,497,244	18	38	155	-	-	-	211	0%	\$0	\$11,835
County	SD, Central Service Team	\$223,936	-	-	1	-	-	-	1	0%	\$0	\$223,936
County	Juvenile Hall	\$2,938,907	381	87	-	-	-	-	468	0%	\$0	\$6,280
County	KidScope	\$5,981,611	683	4	-	-	-	-	687	0%	\$0	\$8,707
County	KidScope SLS	\$287,326	33	-	-	-	-	-	33	0%	\$0	\$8,707
County	Las Plumas SLS	\$145,229	28	-	-	-	-	-	28	0%	\$0	\$5,187
County	Las Plumas YATT	\$783,199	1	136	-	14	-	-	151	0%	\$0	\$5,187
County	Las Plumas OPD	\$1,872,415	336	25	-	-	-	-	361	0%	\$0	\$5,187
County	Las Plumas FSS	\$20,747	4	-	-	-	-	-	4	0%	\$0	\$5,187
County	RAIC	\$0	465	15	-	-	-	-	480	0%	\$0	\$0
County	Sunnyvale Trauma Focus CBT	\$81,201	14	7	-	-	-	-	21	0%	\$0	\$3,867
County	Sunnyvale SLS	\$440,805	109	5	-	-	-	-	114	0%	\$0	\$3,867
County	Sunnyvale OPD	\$564,539	129	17	-	-	-	-	146	0%	\$0	\$3,867
		\$254,056,740									\$18,841,849	