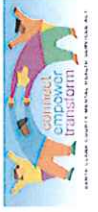
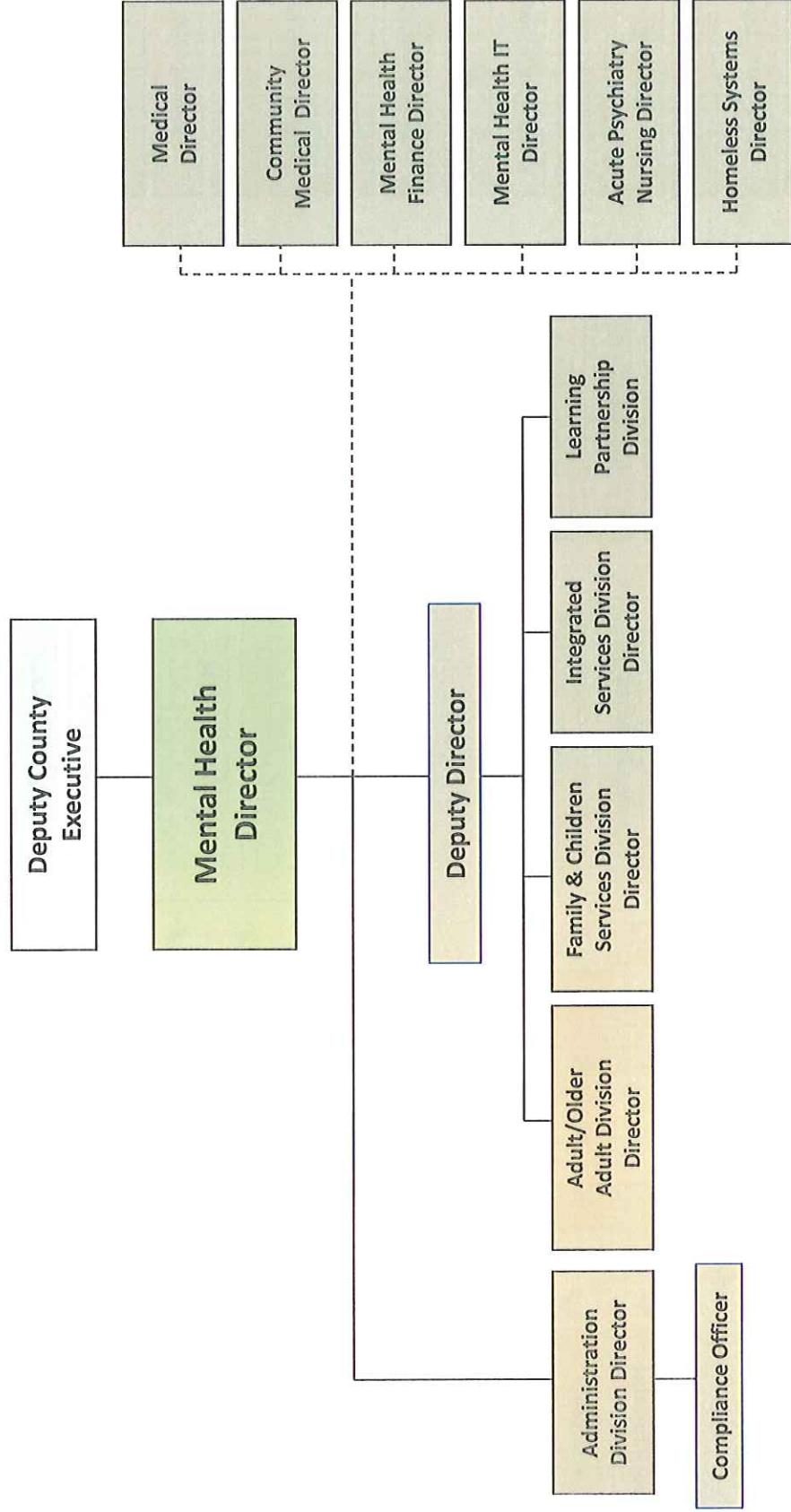
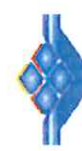


**Mental Health Department
 Santa Clara Valley Health and Hospital System
 FY12 Executive and Division Director Team**





Mental Health Department - FY2012 Overview

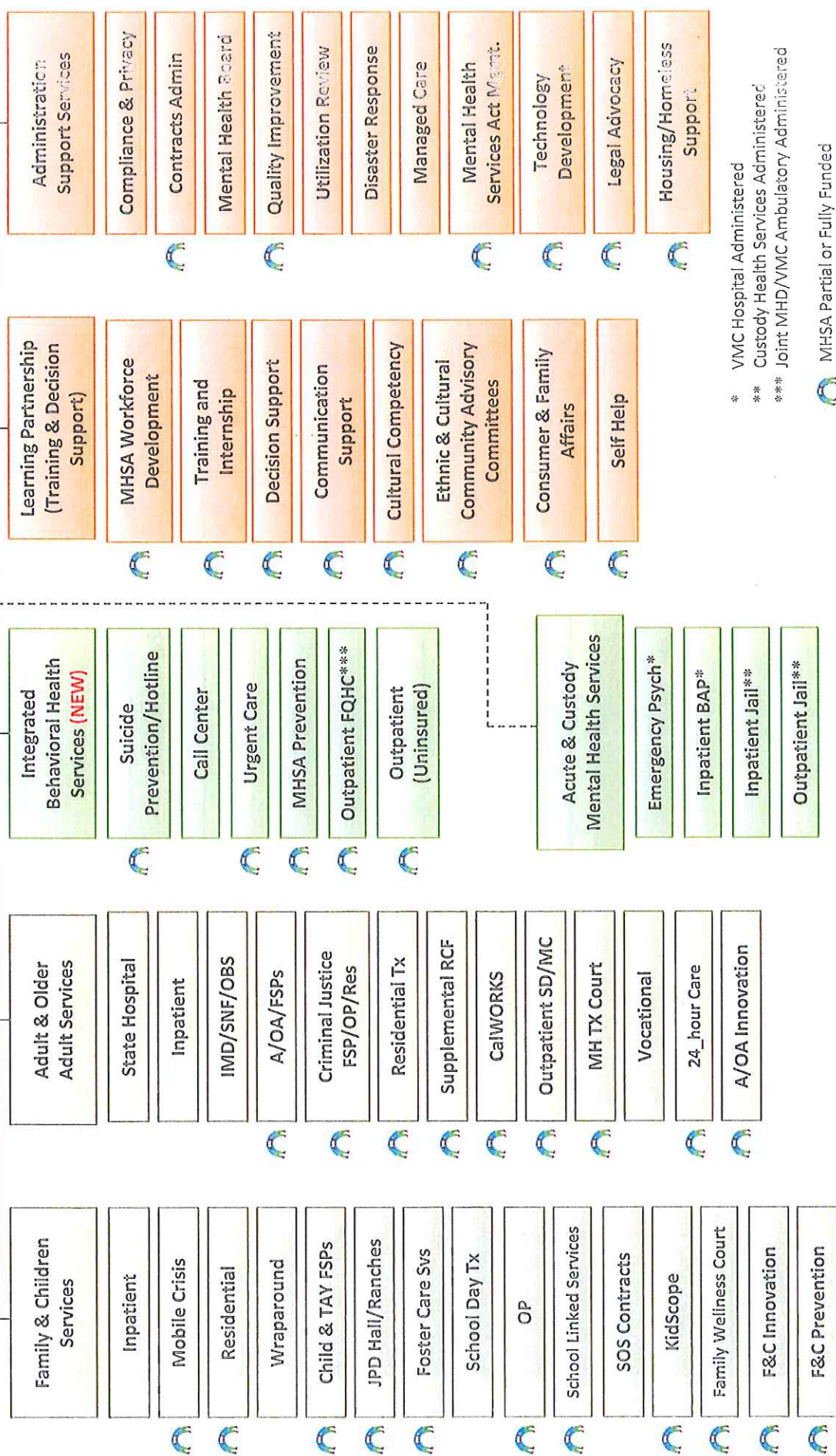


SANTA CLARA
VALLEY
HEALTH & HOSPITAL SYSTEM
MENTAL HEALTH DEPARTMENT

Mental Health Department
\$305,250,299
23,000 Served

HHS Finance
HHS IT Services

*Mental Health Budget Includes:
\$67.4 Million General Fund



* VMC Hospital Administered
** Custody Health Services Administered
*** Joint MHD/VMC Ambulatory Administered

MHSA Partial or Fully Funded

SERVICES

SUPPORTS