

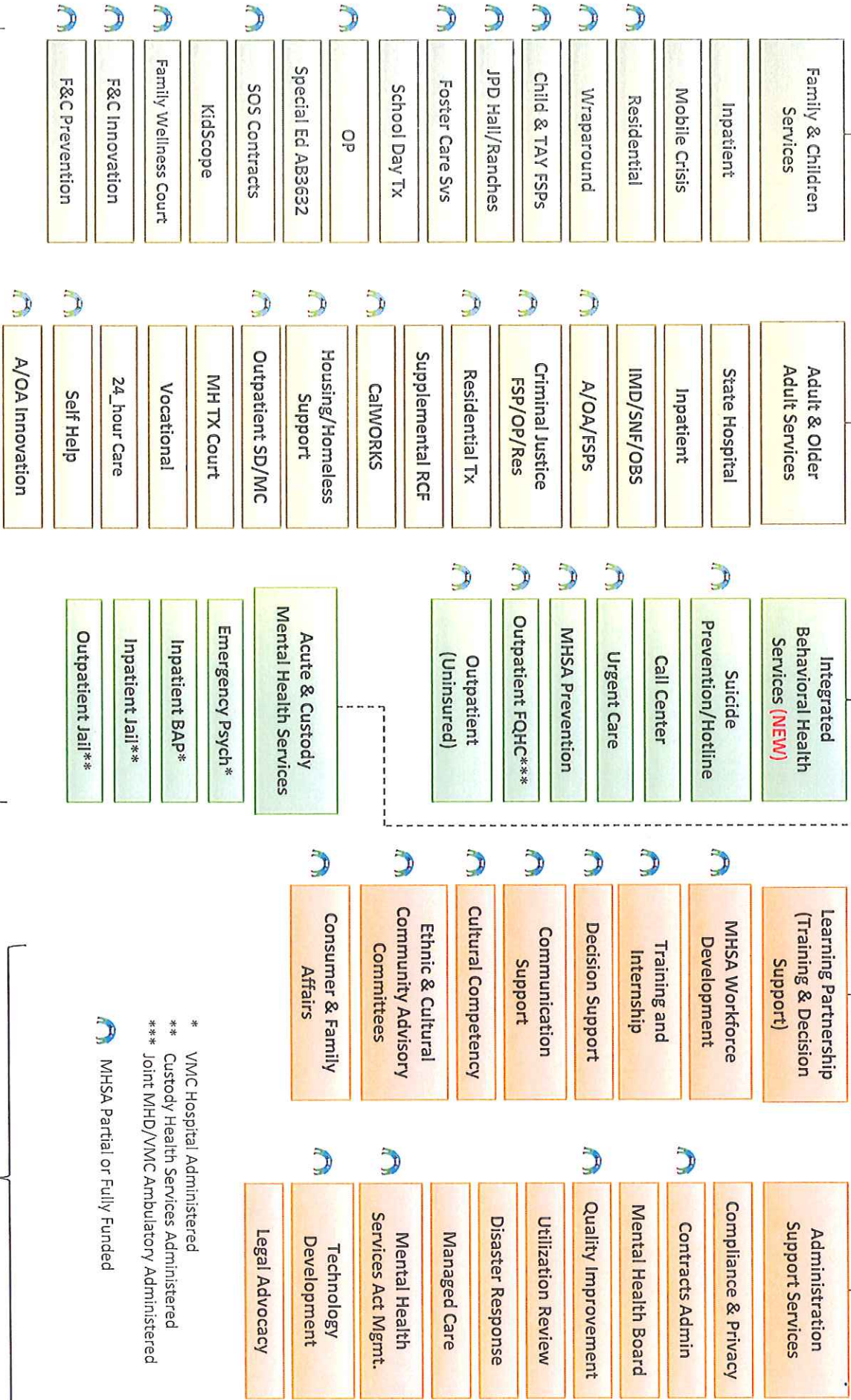


# Mental Health Department - FY2012 Overview

\*Mental Health Budget Includes:  
\$67.4 Million General Fund

Mental Health Department  
\$305,250,299  
23,000 Served

HHS Finance  
HHS IT Services



\* VMC Hospital Administered  
\*\* Custody Health Services Administered  
\*\*\* Joint MHD/VMC Ambulatory Administered

MHSa Partial or Fully Funded

SERVICES

SUPPORTS