

## MHSA Housing Development Overview (Revised: 11/23/09)

**I. MHSA Housing Program:** 3.5 year allocation set aside from MHSA's Community Services and Support Component for permanent housing.

		County's Allocation: \$19,249,300									
		Capital Costs \$12,832,900				Operational Subsidies \$6,416,400					
Name of Developer	Name of Project	Project Address	Target Population	Service Provider	Total # of units	Type of Units	Type of Project	# of MHSA Units	Capital Costs	Operational Subsidy	Estimated Occupancy Date
Charities Housing	Belovida Santa Clara	1858 Main Street Santa Clara, CA 95050	Older Adults: 62+ yrs	Any MH Agency (Cnty:sup)	28	1 bdrms	Rental	3: 1 bdrms	\$300,000	\$250,000	Oct. 2009
Charities Housing	Kings Crossing	686 N. King Road, San Jose, CA 95133	Adults & TAY	Any MH Agency (Cnty:sup)	94	1+2 bdrms	Rental	10: 1 bdrms	\$1,200,000	\$950,000	May. 2010
Mid-Peninsula	Sunnyvale Senior	660 S. Fair Oaks Avenue Sunnyvale, CA 94086	Older Adults: 62+ yrs	Fair Oaks MH	124	1 bdrms	Rental	18: 1-2 bdrms*	\$1,872,000	\$0	Dec. 2010
Charities Housing	Archer Street Apartments	90 Archer Street San Jose, CA	Adults	Any MH Agency (Cnty:sup)	42	studios	Rental	6: studios	\$600,000	\$600,000	Feb. 2011
South County Housing	Sobrato Gilroy Homeless Center	9389 Monterey Road Gilroy, CA 95020	Adults	Community Solutions	35	studios	Rental	17: studios	\$1,700,000	\$1,700,000	Mar. 2012
Charities Housing	Markham Terrace	2112 Monterey Road San Jose, CA	Adults	TBD	101	1+2 bdrms	Rental	1: studio 8: 1 bdrms 2: 2 bdrms	\$1,144,000	\$1,202,900	June, 2013
Eden Housing	Hillview Glen Apartments	3220 Pearl Ave. San Jose, CA	Adults & Families	?	138	1-3 bdrms	Rental	3: 1 bdrms 1: 2 bdrm 1: 3 bdrm	\$500,000	\$500,000	Mar. 2010
Approved by State	In process				562		<b>TOTALS</b>	<b>70</b>	<b>\$7,316,000</b>	<b>\$5,202,900</b>	<b>\$12,518,900</b>
Submitted to State	Proposed							Balance	\$5,516,900	\$1,213,500	<b>\$6,730,400</b>

\* All these units have Section 8 rent subsidy vouchers attached to them.

**II. Housing Plus Funds:** Funds set aside from the County's Community Services and Support Plan and County General Fund for permanent supportive housing for FSP clients.

		Housing Plus Fund Total: \$4,000,000									
		MHSA Funds \$2,000,000				County Gen. Fund \$2,000,000					
Name of Developer	Name of Project	Project Address	Target Population	Service Provider	Total # of units	Type of Units	Type of Project	# of FSP Units	Monthly Rent	Housing Plus Funds	Estimated Occupancy Date
First Cmty Housing	Curtner Gardens	701 Curtner Avenue San Jose, CA 95125	FSP A/OA	FSP	180	Studios	Rental	27: studios	\$557	\$1,350,000	Occupied
Charities Housing	Paseo Senter: I	1896 Senter Road San Jose, CA 95112	FSP A/OA	FSP	117	1-3 bdrms	Rental	5: 1 bdrms	\$460	\$250,000	Occupied
Charities Housing	Paseo Senter: II	1900 Senter Road San Jose, CA 95112	FSP A/OA	FSP	101	1-3 bdrms	Rental	5: 1 bdrms	\$460	\$250,000	Occupied
Charities Housing	Kings Crossing	686 N. King Road, San Jose, CA 95133	FSP Adults	FSP	94	1-3 bdrms	Rental	2: 1 bdrms 3: 2 bdrms	2: \$460:1b 1: \$310:2b 2: \$550:2b	\$300,000	May, 2010
* As of 6/24/09 this balance has been shifted over several years to cover other expenses overseen by the Office of Housing and Homeless Support Services.					492		<b>TOTAL</b>	<b>42</b>		<b>\$2,150,000</b>	
							Allocated to other programs.		*Balance	\$1,850,000	

Total
<b>Balance</b>