

MHSA Housing Development Overview

Revised: 7/10/09

I. MHSA Housing Program: 3.5 year allocation set aside from MHSA's Community Services and Support Component for permanent housing.

| | | | County's Allocation: \$19,249,300 | | | | | | | | | |
|-------------------------|-----------------------------------|--|-----------------------------------|--------------------------------------|------------------|---------------|-----------------|-------------------|--------------------|---------------------|--------------------------|---------|
| | | | Capital Costs \$12,832,900 | Operational Subsidies \$6,416,400 | | | | | | | | |
| Name of Developer | Name of Project | Project Address | Target Population | Service Provider | Total # of units | Type of Units | Type of Project | # of MHSA Units | Capital Costs | Operational Subsidy | Estimated Occupancy Date | |
| Charities Housing | Belovida Santa Clara | 1858 Main Street Santa Clara, CA 95050 | Older Adults: 62+ yrs | Any MH Agency (Cnty:sup) | 28 | 1 bdrms | Rental | 3: 1 bdrms | \$300,000 | \$250,000 | Oct. 2009 | |
| Charities Housing | Kings Crossing | 686 N. King Road, San Jose, CA 95133 | Adults & TAY | Any MH Agency (Cnty:sup) | 94 | 1+2 bdrms | Rental | 10: 1 bdrms | \$1,200,000 | \$950,000 | May. 2010 | |
| Mid-Peninsula | Sunnyvale Senior | 660 S. Fair Oaks Avenue Sunnyvale, CA 94086 | Older Adults: 62+ yrs | Fair Oaks MH | 124 | 1 bdrms | Rental | 18: 1-2 bdrms* | \$1,872,000 | \$0 | Dec. 2010 | |
| Charities Housing | Archer Street Apartments | 90 Archer Street San Jose, CA | Adults | ? | 42 | studios | Rental | 6: studios | \$600,000 | \$600,000 | Feb. 2011 | |
| South County Housing | Sobrato Gilroy Homeless Center | 9389 Monterey Road Gilroy, CA 95020 | Adults | Community Solutions | 35 | studios | Rental | 17: studios | \$1,700,000 | \$1,700,000 | Mar. 2012 | |
| Eden Housing | Hillview Glen Apartments | 3220 Pearl Ave. San Jose, CA | Adults & Families | ? | 138 | 1-3 bdrms | Rental | 14: 1-2 bdrms | | | | |
| undesigned | Unnamed | | Adults | CC | | rooms | Shared | | | | | |
| undesigned | Unnamed | | TAY+ | MMH | | rooms | Shared | | | | | |
| Approved by State | In process | | | | 461 | | TOTALS | 68 | \$5,672,000 | \$3,500,000 | \$9,172,000 | Total |
| Submitted to State | Proposed | | | | | | | Balance | \$7,160,900 | \$2,916,400 | \$10,077,300 | Balance |

* All these units have Section 8 rent subsidy vouchers attached to them.

II. Housing Plus Funds: Funds set aside from the County's Community Services and Support Plan and County General Fund for permanent supportive housing for FSP clients.

| | | | Housing Plus Fund Total: \$4,000,000 | | | | | | | | | |
|--------------------|------------------|--|--------------------------------------|---------------------------------|------------------|---------------|------------------------------|--------------------------|---|--------------------|--------------------------|--|
| | | | MHSA Funds \$2,000,000 | County Gen. Fund \$2,000,000 | | | | | | | | |
| Name of Developer | Name of Project | Project Address | Target Population | Service Provider | Total # of units | Type of Units | Type of Project | # of FSP Units | Monthly Rent | Housing Plus Funds | Estimated Occupancy Date | |
| First Cmty Housing | Curtner Gardens | 701 Curtner Avenue San Jose, CA 95125 | FSP A/OA | FSP | 180 | Studios | Rental | 27: studios | \$557 | \$1,350,000 | Occupied | |
| Charities Housing | Paseo Senter: I | 1896 Senter Road San Jose, CA 95112 | FSP A/OA | FSP | 117 | 1-3 bdrms | Rental | 5: 1 bdrms | \$460 | \$250,000 | Occupied | |
| Charities Housing | Paseo Senter: II | 1900 Senter Road San Jose, CA 95112 | FSP A/OA | FSP | 101 | 1-3 bdrms | Rental | 5: 1 bdrms | \$460 | \$250,000 | Occupied | |
| Charities Housing | Kings Crossing | 686 N. King Road, San Jose, CA 95133 | FSP Adults | FSP | 94 | 1-3 bdrms | Rental | 2: 1 bdrms 3: 2 bdrms | 2: \$460:1b 1: \$310:2b 2: \$550:2b | \$300,000 | May, 2010 | |
| | | | | | 492 | | TOTAL | 42 | | \$2,150,000 | | |
| | | | | | | | Allocated to other programs. | | *Balance | \$1,850,000 | | |

* As of 6/24/09 this balance has been shifted over several years to cover other expenses overseen by the Office of Housing and Homeless Support Services.