



SANTA CLARA COUNTY MENTAL HEALTH SERVICES ACT

Stakeholder Leadership Committee

2/19/10



Revised: 2/16/10

MHSA General Standards & Program Planning



- Applicable to planning, implementation and evaluation of MHSA programs/services.
 - Community Collaboration
 - Cultural Competence
 - Client Driven & Family Driven
 - Wellness, Recovery & Resilience Focused
 - Integrated Service Experience
- Planning must include individuals or entities with an interest in mental health services including, but not limited to:
 - SMI/SED individuals and/or their families,
 - Providers of Mental Health and/or related physical health and social services,
 - Educators and/or representatives of education,
 - Representatives of law enforcement,
 - Other organizations representing SMI/SED individuals and their families
 - Veterans and/or organizations serving veterans

Agenda & Handouts



Topic / Item	Left Side	Right Side
1./2. Agenda & Announcements		<ul style="list-style-type: none"> • Agenda • Presentation Slides • Common Acronyms
3. Planning Updates		
4. MHSA Housing Program	<ul style="list-style-type: none"> • Status of MHSA Housing Developments • Hillview Glen Project Description • 2112 Monterey Road Project Description 	
5. Innovation Concepts	<ul style="list-style-type: none"> • INN Guidelines & Key Concepts • Summary of INN Concepts • INN Concepts (x7) • Summary of Input to INN Concepts (x7) 	<ul style="list-style-type: none"> • Comment Cards
6. Next Steps	MAR SLC: Update on CSS and MHSA IRP	

3

Planning Updates



- Info Notice 09-20: 14% reduction in MHSA funds for Santa Clara County in FY10-11
- Info Notice 10-01: Guidelines for Annual Updates include authorization for use of Local Prudent Reserve (PR)
- Governor’s Proposals:
 - Redirect \$452M in MHSA funds over two years (FY11 & FY12)
 - Redirect another \$847M in MHSA funds to other DMH programs if State does not receive \$6.9B in new federal funding
- PEI Statewide Projects Guidelines Second Draft
- March: Issue PEI RFPs and begin Project 2 planning
- Shift \$4M in PEI funds to PR to avoid reversion

4

MHSA Planning Snapshot



	DEC to FEB	2/19	4/12	4/16	5/12 & 5/13	5/21	6/14	6/22
Initial INN Plan	Develop selected ideas (8) into INN Concepts (narrative, scope and budget)	SLC Selects INN Concepts to Develop into INN Work Plans	Post Plan	1 st SLC Review	End 30-Day Posting (5/12)	2 nd SLC Review & Vote	MHB	BOS
FY11 MHSA Annual Updates: CSS, PEI WET, TN					HHC Review (5/12)			
MHSA Housing Program: Hillview Glen & Markham Terrace projects	Post project plans for 30-days (do not require public hearings)	SLC review & vote (2/10) HHC (2/23) BOS						

MHSA Funding



	FY08-09	FY09-10	FY10-11	FY11-12*	FY12-13*
CSS	\$28.8	\$40.7	\$35.5	\$25.0	\$21.1
PEI	\$11.4	\$16.1	\$10.6	\$6.7	\$5.7
INN	\$3.3	\$3.3	\$5.5	\$1.7	\$1.4
Total	\$43.5	\$60.1	\$51.6	\$33.4	\$28.2

Source: *Projections from Mental Health Finance Update (CMHDA All Directors Meeting - 12/10/09)

Sustainable Funding Levels:

- PEI: \$14M/year through FY12-13
- INN: \$3.5M/year through FY12-13
- CSS: TBD (\$43M allocated in FY09-10)

Hillview Glen Apartments



- Endorse the proposed project (application) for submission to the Board of Supervisors
- 138 apartments: 5 for MHSA consumers
- Already existing apartment complex: Pearl Ave. in San Jose
- MHSA Funding Requested: \$1,000,000
- Eligibility: adults who are homeless or at risk of homelessness
- Timeline: Board of Supervisors: 2/23/10
- Start Occupancy: May/June 2010

7

2112 Monterey Rd Apts.



- Endorse the proposed project (application) for submission to the Board of Supervisors
- 93 apartments: 11 for MHSA consumers
- New apartment complex: just north of Curtner Rd. in San Jose
- MHSA Funding Requested: \$2,346,900
- Eligibility: adults who are homeless or at risk of homelessness
- Timeline: Board of Supervisors: 2/23/10
- Start Occupancy: June 2013

INN Concepts



- Purpose: Determine if INN concepts should be further developed and posted as draft work plans along with other INN projects and MHS Annual Updates on 4/12.
 - Does the concept meet INN guidelines? Is the learning objective clear?
 - Can the concept be developed into an approvable work plan by 4/12?
- SLC Input:
 - Green: Meets INN guidelines; submit to OAC with no or minor revisions to program or learning concepts.
 - Yellow: The concept requires revisions in order to meet the guidelines or to achieve the learning objective, but can meet the 4/12 deadline.
 - Red: The concept requires significant revisions and the work plan will unlikely meet the 4/12 deadline; reserve funds and submit in FY10-11.

9

INN Concepts (cont.)



- All endorsed concepts will require:
 - Focus groups or meetings to obtain input from individuals who would be affected by the project;
 - Input from key stakeholders to ensure that the INN project can be implemented;
 - Formal work plan development by MHD staff;
 - Incorporation of plans for disseminating learning points and sustaining successful innovations; and,
 - 30 day public posting, public hearing, approval by BOS
- Some concepts may require additional facilitated public input sessions to shape ideas per INN guidelines

10

INN Concepts (cont.)



	Concept	MHD Rec.	\$/Yr
1.	Early Childhood Universal Screening	Green	\$250,000
2.	Peer-Run TAY Inn	Green	\$300,000
3.	Adults with Co-Occurring MH Disorders and Developmental Disabilities	Green	\$250,000
4.	Merging the Old with the New	Green	\$300,000
5.	Multi-Cultural Center	Green	\$450,000
6.	Transitional MH Services to Newly Released Inmates	Green	\$350,000
7.	MH/LE Coordinated Crisis Response	Yellow	\$400,000
Sub-Total			\$2,300,000
Administration + 10% Operating Reserve			\$550,000
Component Total for FY10-11			\$2,850,000

11

Your Voice Matters!



- SLC Meetings: 3/19, 4/16, 5/21, 6/18
- Suicide Prevention Advisory Committee: 2/24, 3/10, 3/24, 4/14, 4/18

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12