



MHD Leadership & SLC Work Plan for DEC 08 thru JUN 09

Date	Stakeholder Leadership Committee
12/19	<ul style="list-style-type: none"> ▪ Endorse CFTN Component Proposal → BOS 1/27 ▪ Discuss Planning Framework & SLC for FY10 & FY11 ▪ Discuss FY10 MHSA Funding Principles & Priorities
1/23	<ul style="list-style-type: none"> ▪ Discuss / Review CFTN Project Proposals that are ready and the Technological Needs Assessment (prepared by Outlook Associates) ▪ Discuss / Review WET Plan → 30 Day Public Posting ▪ Update & Discuss FY10 CSS Plan ▪ Discuss Innovation Component CP3
2/20	<ul style="list-style-type: none"> ▪ Endorse WET Plan → BOS 3/10 ▪ Update & Discuss FY09-10 CSS Plan ▪ Discuss CP3 Schedule for Development of FY11 Integrated Plan ▪ Finalize CP3 for Innovation Component
3/20	<ul style="list-style-type: none"> ▪ Discuss PEI Potential Strategies & Alignment with CSS ▪ Finalize CP3 Schedule for Development of FY10-11 Integrated Plan
4/17	<ul style="list-style-type: none"> ▪ Review PEI Plan → 30 Day Public Posting ▪ Review Innovation Component → 30 Day Public Posting ▪ Review Proposed FY09-10 CSS Plan (& FY09-10 Consolidated MHSA Plan) → 30 Day Public Posting
5/15	<ul style="list-style-type: none"> ▪ Endorse PEI Plan → BOS 6/2 ▪ Endorse Innovation Component → BOS 6/2 ▪ Endorse FY09-10 CSS Plan (& FY09-10 Consolidated MHSA Plan) → BOS 6/2
6/19	OPEN