



MHSA & SLC Work Plan for FY10

Revised: 10/13/09

GOALS for FY09-10

1. Implement and communicate progress of PEI, WET and TN projects and plans. Submit FY10-11 Annual Updates for each of these components with only minor changes.
2. Complete planning for INN component by DEC 2009; obtain approval and begin implementation around March 2010. Submit Annual Update for INN component with only minor changes.
3. For CSS Component:
 - a. Communicate updated programming, progress and outcomes for each work plan.
 - b. Communicate status of each of MHD's Systems of Care (SoC) by population and how MHSA funds and programs support transformation in each system.
 - i. Children, Youth and TAY
 - ii. Adults
 - iii. Older Adults
 - iv. Homeless SMI
 - v. Criminal Justice Adults
 - c. Communicate progress and outcomes of cross-cutting initiatives – FSP, ECCACs, Consumers and Family Members.
 - d. Conduct significant review and analysis of each work plan.
 - e. Revise, terminate or develop new work plans as necessary.
4. Conduct assessment and review of SLC structure and role.

SLC Date	Stakeholder Leadership Committee (Each Meeting Includes Component Updates)
7/17	<ul style="list-style-type: none"> ▪ Present goals and work plan for FY09-10 ▪ Framework for discussion – conceptual, transformational, organizational ▪ Gilroy Project – MHSA Housing Program ▪ Receive input on INN Component Planning design ▪ Joint Powers Authority ▪ DMH MHSA Issue Resolution Process ▪ Changes to FY09-10 CSS Annual Update
8/21	<ul style="list-style-type: none"> ▪ Staff provide updates on each of the nine work plans <ul style="list-style-type: none"> ○ Priority population, goals, history ○ Programming – New, Expanded & System Development Initiatives ▪ INN Component Planning Process
9/25	CANCELED
10/16	<ul style="list-style-type: none"> ▪ Discussion about Children, Youth and TAY SoC and MHSA programs ▪ Input on innovative ideas

SLC Date	Stakeholder Leadership Committee (Each Meeting Includes Component Updates)
11/20	<ul style="list-style-type: none"> ▪ Discussion about Adult and Older Adult SoCs and MHSA programs ▪ Local MHSA Issue Resolution Process first review ▪ Consider options for developing INN work plans
12/11 (Prev. 12/18)	<ul style="list-style-type: none"> ▪ Discussion about Homeless SMI and CJS SoC and MHSA programs ▪ Discussion about ECCACs and cross-cutting activities
1/15	<ul style="list-style-type: none"> ▪ Propose modifications to Children, Youth and TAY MHSA programs ▪ Local MHSA Issue Resolution Process second review
2/19	<ul style="list-style-type: none"> ▪ Propose modifications to Adult and Older Adult MHSA programs ▪ SLC first review of INN Component Plan
3/19	<ul style="list-style-type: none"> ▪ Propose modifications to Homeless SMI and CJS MHSA programs ▪ SLC second review of INN Component Plan
4/16	<ul style="list-style-type: none"> ▪ WET, PEI and TN project updates ▪ SLC first review of Annual Updates for all components
5/21	<ul style="list-style-type: none"> ▪ SLC second review of Annual Updates for all components
6/18	<ul style="list-style-type: none"> ▪ Open