



# MHSA & SLC Work Plan for FY10

Revised: 12/3/09

## GOALS for FY09-10

1. Implement and communicate progress of PEI, WET and TN projects and plans. Submit FY10-11 Annual Updates for each of these components with only minor changes.
2. Complete planning for INN component by DEC 2009; obtain approval and begin implementation around March 2010. Submit Annual Update for INN component with only minor changes.
3. For CSS Component:
  - a. Communicate updated programming, progress and outcomes for each work plan.
  - b. Communicate status of each of MHD's Systems of Care (SoC) by population and how MHSA funds and programs support transformation in each system.
    - i. Children, Youth and TAY
    - ii. Adults
    - iii. Older Adults
    - iv. Homeless SMI
    - v. Criminal Justice Adults
  - c. Communicate progress and outcomes of cross-cutting initiatives – FSP, ECCACs, Consumers and Family Members.
  - d. Conduct significant review and analysis of each work plan.
  - e. Revise, terminate or develop new work plans as necessary.
4. Conduct assessment and review of SLC structure and role.

<b>SLC Date</b>	<b>Stakeholder Leadership Committee</b> (Each Meeting Includes Component Updates)
7/17	<ul style="list-style-type: none"> <li>▪ Present goals and work plan for FY09-10</li> <li>▪ Framework for discussion – conceptual, transformational, organizational</li> <li>▪ Gilroy Project – MHSA Housing Program</li> <li>▪ Receive input on INN Component Planning design</li> <li>▪ Joint Powers Authority</li> <li>▪ DMH MHSA Issue Resolution Process</li> <li>▪ Changes to FY09-10 CSS Annual Update</li> </ul>
8/21	<ul style="list-style-type: none"> <li>▪ Staff provide updates on each of the nine work plans               <ul style="list-style-type: none"> <li>○ Priority population, goals, history</li> <li>○ Programming – New, Expanded &amp; System Development Initiatives</li> </ul> </li> <li>▪ INN Component Planning Process</li> </ul>
<b>9/25</b>	<b>CANCELED</b>
10/16	<ul style="list-style-type: none"> <li>▪ Discussion about Children, Youth and TAY SoC and MHSA programs</li> <li>▪ Input on innovative ideas</li> </ul>

<b>SLC Date</b>	<b>Stakeholder Leadership Committee</b> (Each Meeting Includes Component Updates)
11/20	<ul style="list-style-type: none"> <li>▪ Approve concept for Local MHSA IRP</li> <li>▪ Consider options for developing INN work plans</li> </ul>
<b>12/11</b> <b>(Prev. 12/18)</b>	<ul style="list-style-type: none"> <li>▪ Discussion about Adult and Older Adult SoCs and MHSA programs, including Homeless SMI and CJS programs</li> </ul>
<b>1/15</b>	<b>CANCELED</b>
2/19	<ul style="list-style-type: none"> <li>▪ Select INN Concepts for Development into Work Plans</li> <li>▪ Propose modifications to Children, Youth and TAY MHSA programs</li> <li>▪ SLC to review and consider endorsing the following MHSA Housing Program Projects: <ul style="list-style-type: none"> <li>○ Hillview Glen (5 MHSA-funded units)</li> <li>○ Markham Terrace (11 MHSA-funded units)</li> </ul> </li> <li>▪ Local MHSA Issue Resolution Process first review</li> </ul>
3/19	<ul style="list-style-type: none"> <li>▪ Propose modifications to Adult and Older Adult MHSA Programs including Homeless SMI and CJS MHSA programs</li> <li>▪ WET, PEI and TN project updates</li> <li>▪ Local MHSA Issue Resolution Process second review</li> </ul>
4/16	<ul style="list-style-type: none"> <li>▪ SLC first review of initial INN Plan</li> <li>▪ SLC first review of Annual Updates for all components</li> </ul>
5/21	<ul style="list-style-type: none"> <li>▪ SLC second review of and to consider endorsing Annual Updates for all components</li> <li>▪ SLC second review of and to consider endorsing initial INN Plan</li> </ul>
6/18	<ul style="list-style-type: none"> <li>▪ Open</li> </ul>