

Orientation to Behavioral Health Specialty Services for Children, Youth & Families

Santa Clara County Behavioral Health Board
Family, Adolescents and Children's Committee

March 10, 2016



History and Timeline

2011
Family &
Children's
Mental Health
Gap Analysis

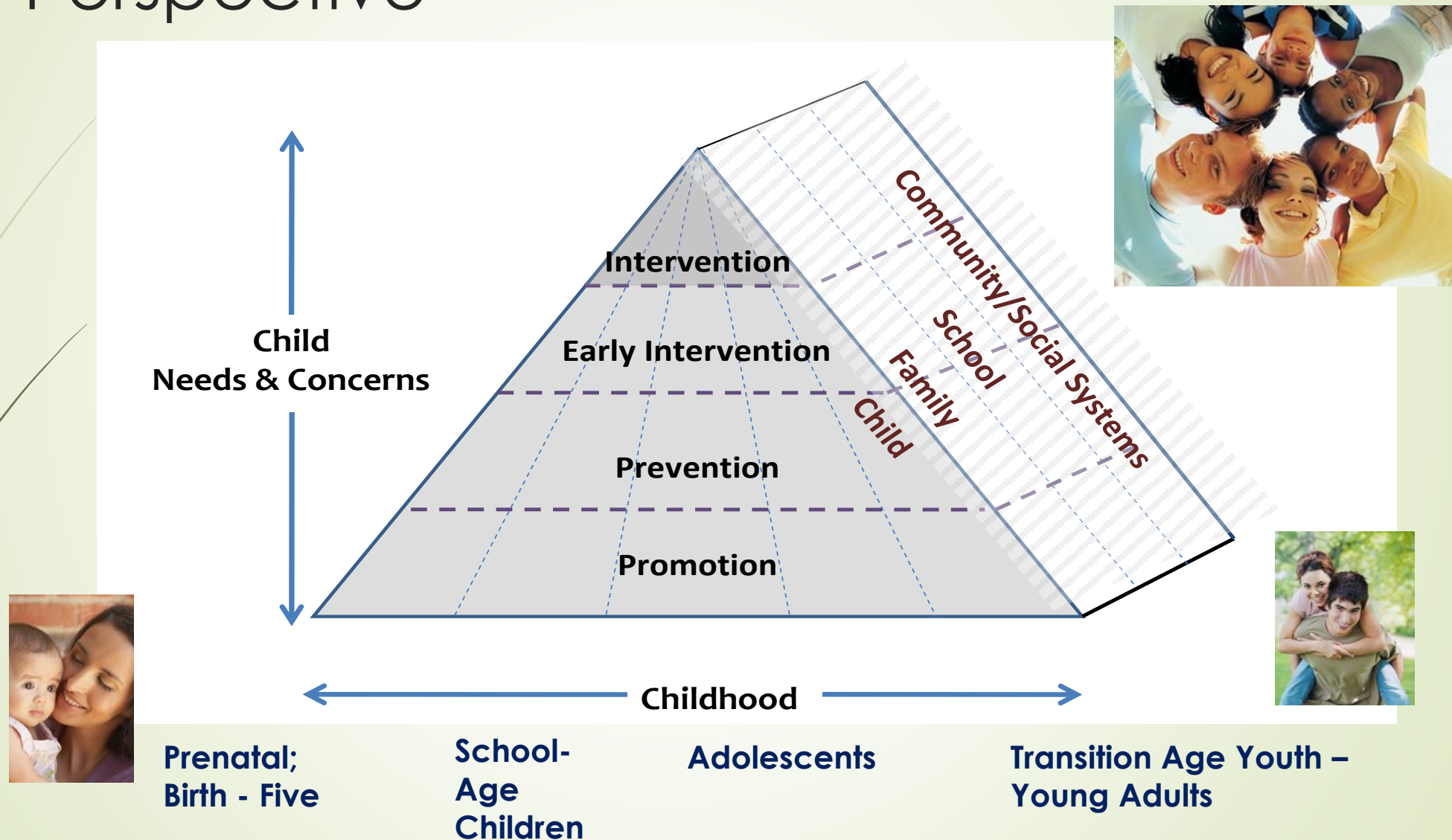
2012-2013
Level of
Care Work
Group

2012
Integration of
Mental Health
Department
and
Department
of Alcohol
and Drug
Services
begins

2013
Integrated
services
planning
process for
Family &
Children's
Services and
Youth System
of Care
Divisions
begins

2014
Behavioral
Health
releases
Family &
Children's
Outpatient
Services
Request for
Proposal
(RFP)

Continuum of Care – Developmental Perspective

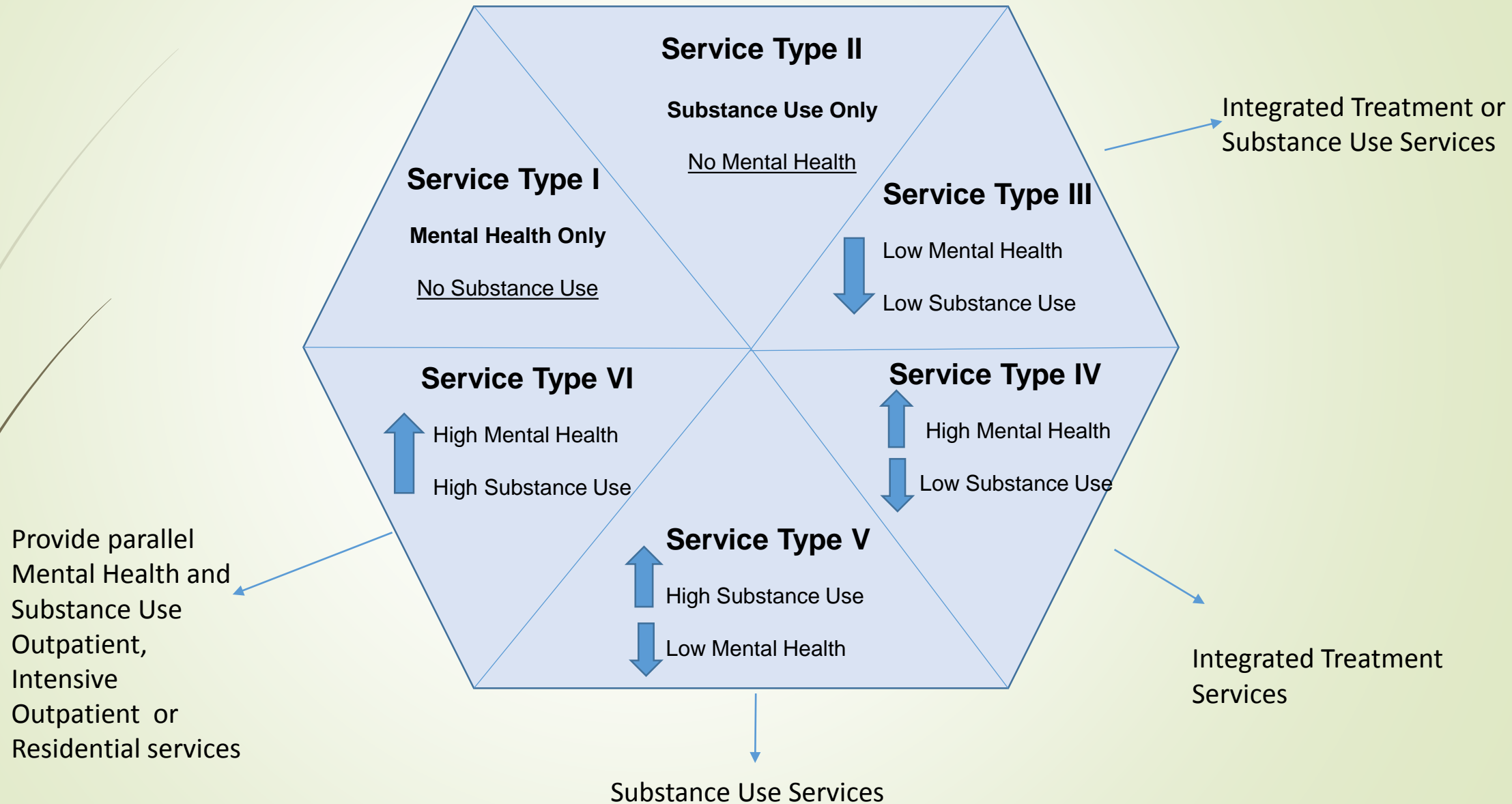


Four Quadrant Framework



Expanding the 4 Quadrant Framework

5

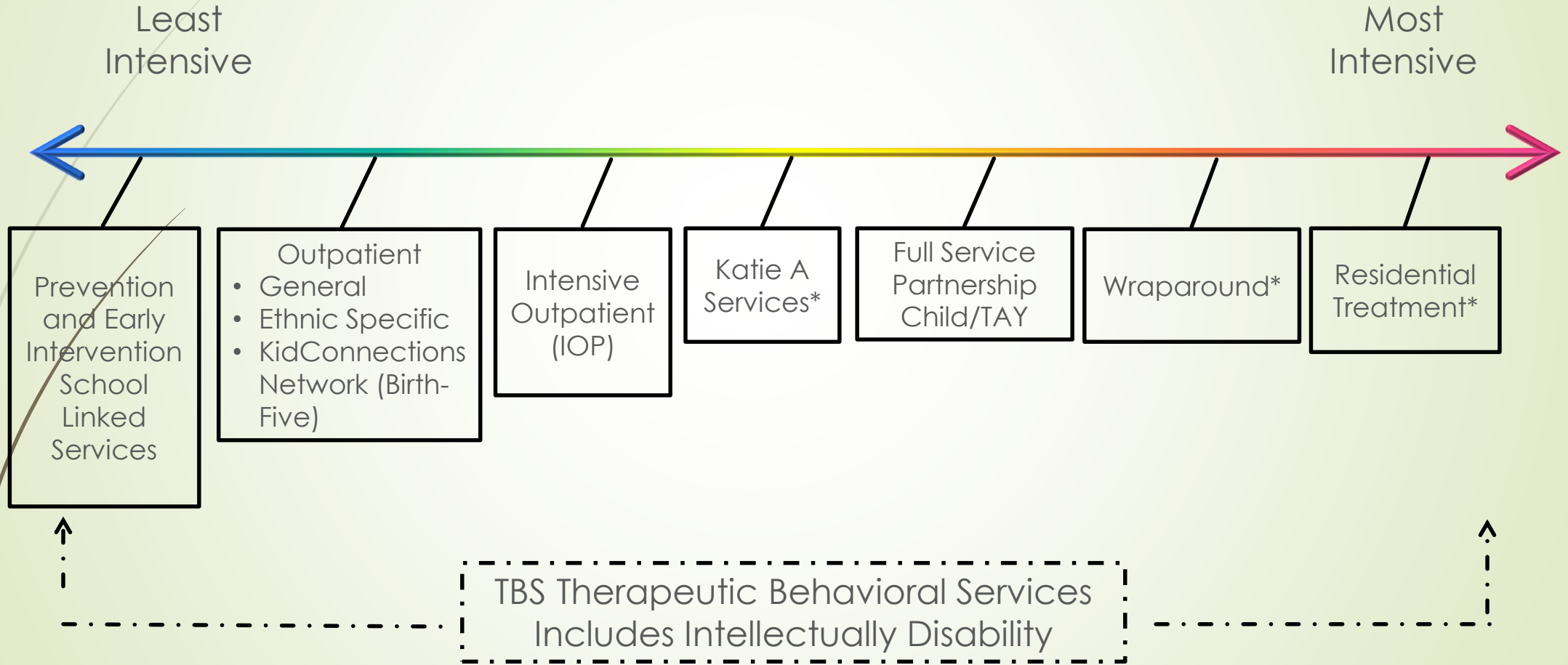


Continuum of Care



6

Primary Mental Health Only—Referral to BHSD Mental Health Division



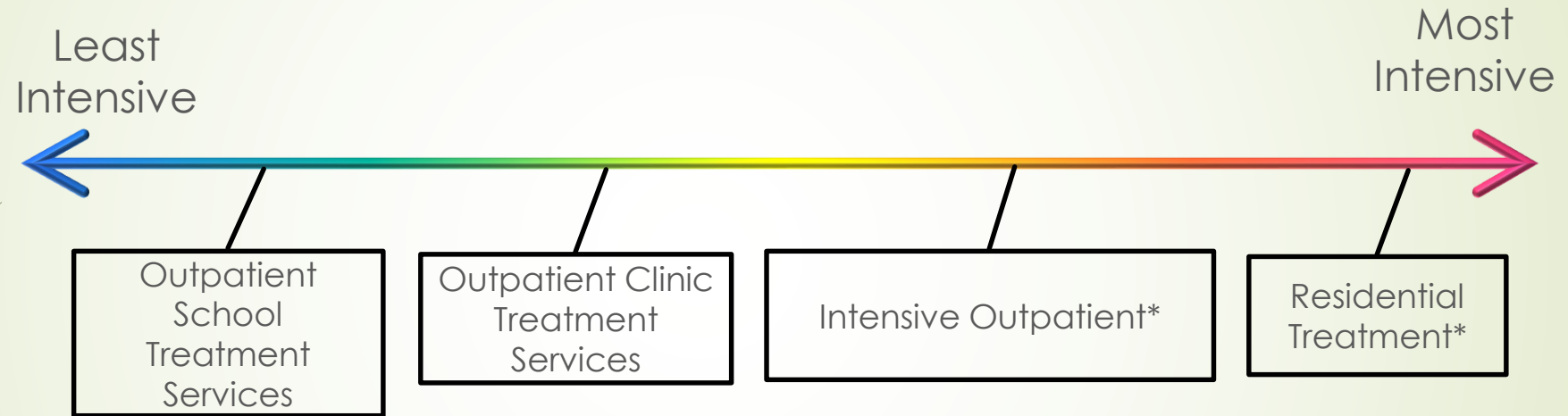
*Call Center does not refer to these programs

Continuum of Care



7

- ▶ **Substance Use Disorder Only—Referral to BHSD Substance Use Division**



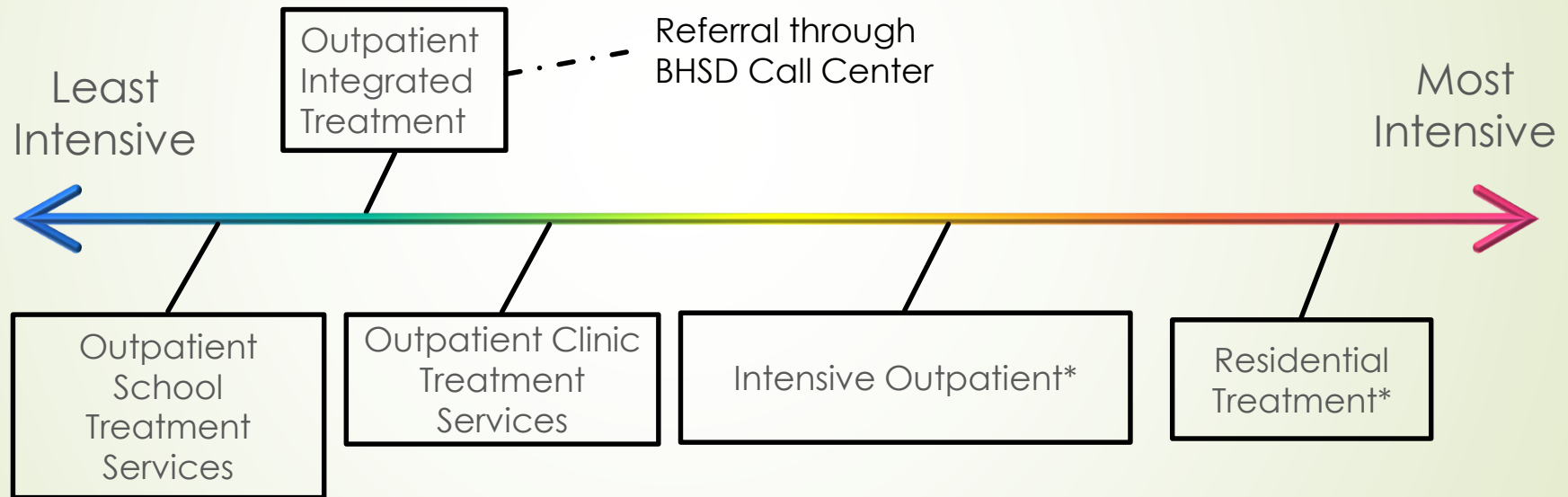
*Call Center does not refer to these programs

Continuum of Care – Integrated Treatment



8

- High Severity Substance Use Disorder & Low Mental Health Services- Referral to BHSD DADS Youth System of Care or BHSD Mental Health (Co-Occurring High Mental Health and Low Substance Use Disorder)



*Call Center does not refer to these programs

Continuum of Care – Levels of Care

9

Family & Children's Outpatient Program	Average Dosage and Duration	Clients/Year Expected	Active Caseload (Slots)	Total Budget
Outpatient Mental Health Services	4.1 hours per child/month; 8 months length of service	4,114	2,743	\$20,254,459
School Linked Services	4.1 hours per child/month; 8 months length of service	924	616	\$5,090,100
Outpatient Substance Use Services	4.5 hours per child/month; 6 months length of service	813	407	\$845,505
JPD Aftercare and Ranch Services	4 hours per child/month; 7.5 months length of service	122 (Ranch) 119 (Aftercare)	71 (Ranch) 79 (Aftercare)	\$669,355 (Ranch) \$300,000 (Aftercare)
Specialty/Ethnic Specific Services	4.5 hours per child/month; 8 months length of service	251	167	\$1,414,997
Outpatient Integrated Behavioral Health Services	4.5 hours per child/month; 8 months length of service	175	117	\$900,000

Continuum of Care – Levels of Care

10

Family & Children's Outpatient Program	Average Dosage and Duration	Clients/Year Expected	Active Caseload (Slots)	Total Budget
FIRST 5/Birth to Five Services	<ul style="list-style-type: none"> • Therapeutic Services: 5 hours per child/month; 8 months length of service • Developmental Specialists Services: 5 hours per child/month; 2 months length of service • Home Visitation: 5 hours per child/month; 6 months length of service • Family Court Care Prevention Services: up to 4 sessions per child/family • Family Court Care Coordination: Linkage and coordinated care for families • Parenting Workshops 	<p>935</p> <p>1,010</p> <p>436</p> <p>192</p> <p>96</p>	<p>636</p> <p>187</p> <p>218</p> <p>80</p> <p>16</p>	<p>\$12,173,614</p>

Continuum of Care – Levels of Care

Family & Children's Outpatient Program	Average Dosage and Duration	Clients/Year Expected	Active Caseload (Slots)	Total Budget
Intensive Outpatient Services	8 hours per child/month; 9 months length of service	746	554	\$7,659,571
Katie A. Services	10 hours per child/month; 12 months length of service	300	300	\$8,673,422
Therapeutic Behavioral Services (TBS)	<ul style="list-style-type: none"> Standard: 10 hours per child/month; 6 months length of service 	455	235	\$4,351,063 (Regular)
	<ul style="list-style-type: none"> Intellectual/Developmental Delay or Disability: 15 hours per child/month; 5 months length of service 	159	65	\$1,855,714 (Intellectual / Developmental Delay)
Substance Use Residential Services	Active Caseload: 8 youth	33	8	\$808,946

Continuum of Care – Levels of Care

12

Overall Budget	
F&C Services included in BHSD's 2015 Request for Proposals	\$56,323,324
Katie A. Services	\$8,673,422
Total	\$64,996,746

Service Gaps

- Demand exceeds capacity for Spanish-speaking behavioral health services
- Continued preparation related to training, consultation and supervision for the treatment of Co-Occurring Conditions
- Need additional support for Crisis Stabilization Unit to address the immediate psychiatric needs of children and adolescents experiencing a mental health crisis
- Need for increased children's mobile crisis capacity to meet community demand

Questions?

Contact:

Sherri Terao, EdD

Division Director, Family & Children's Services

Santa Clara County Behavioral Health Services Department

828 S. Bascom Avenue, Suite 200

San Jose, CA 95128

p: (408) 885-5776

e: sherri.Terao@hhs.sccgov.org