



Behavioral Health Board Public Hearing FY16 MHSa Annual Update Plan

DECEMBER 4, 2015, 9:00AM-10:00AM

SANTA CLARA COUNTY DOWNTOWN MENTAL HEALTH CENTER

1075 E. SANTA CLARA STREET, SAN JOSE, CA 95116

2ND FLOOR, TRAINING ROOM #3

Revised 12/2/2015



FY16 MHSa Annual Update Public Hearing Agenda

- I. Welcoming and Opening Comments
- II. News and Updates (Local/State)
- III. Community Planning Process Activities to Date
- IV. FY16 Annual Update Recommendation Highlights
- V. Proposed changes after 30-day public posting
- VI. Public Comment
- VII. Behavioral Health Board Action
- VIII. Next Steps



FY16 MHSA Annual Update Public Hearing

Welcoming and Opening Comments



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FY16 MHSA Annual Update Public Hearing

News/Updates – Local level

- For the coming year: release a request for proposal (RFP) for a new Electronic Health Record in 2016
- Current INN projects set to sunset will be reviewed; release RFPs; establish contracts with clearly defined outcomes
- Recently completed RFPs for Adult/Older Adult and Family & Children (F&C) outpatient programs; resulted in new contracting requirements for 2016



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FY16 MHSA Annual Update Public Hearing News/Updates – Local level *(continued 2 of 3)*

Updated Contract Exhibit A document (Program Description) to include the following performance targets:

1. Timeliness and Access (New):

- **Access for New Clients:** access to initial services no more than 14 days for non-urgent clients and 7 days for urgent clients
- **Engagement in Services:** clients engaged in the wellness and recovery process within 30 days



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FY16 MHSA Annual Update Public Hearing News/Updates – Local level *(continued 3 of 3)*

2. Quality (New):

- **Successful Discharges:** At least 60% of discharges are successful
- **Acute Care Readmissions:** No more than 5% of clients receiving inpatient hospital services are readmitted within 30 days

3. Capacity (Current)

Service Capacity includes target population, number of clients and caseload, units of service, and staffing requirements



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FY16 MHSA Annual Update Public Hearing News/Updates - State level

New MHSA Prevention and Early Intervention (PEI) and Innovation (INN) Regulations adopted in October 2015 www.mhsoac.ca.gov

- Mental Health Services Oversight and Accountability Commission (MHSOAC) is working on the operationalization of the new regulations
- State-MHSOAC plans to hold regional workgroups statewide to work on the implementation of the new PEI and INN regulations
- BHSD will hold a meeting with PEI contract providers regarding new PEI regulations early 2016



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FY16 MHSA Annual Update Public Hearing News/Updates - State level *(continued 2 of 2)*

In November 2013, California Behavioral Health Directors' Association (CBHDA) launched the **Measures, Outcomes, Quality, and Assessment** (MOQA) initiative to:

1. Demonstrate the value of behavioral health services to interested parties,
2. Engage counties in quality-improvement-focused evaluation, and
3. Evaluate and suggest efficiencies to the way data is collected and to whom it is reported.



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FY16 MHSA Annual Update Public Hearing Community Planning Process Activities to Date

- Held MHSA Stakeholder Leadership (SLC) meetings starting in June 2015 regarding FY16 MHSA Annual Update Draft (Draft) Community Planning Process
- Presented preliminary recommendations at Behavioral Health Board (BHB) July 2015 Committee meetings
- Posted Draft Plan for 30 days, requested input/comments from stakeholders, and updated Draft Plan as needed
- At the MHSA SLC meeting November 9, 2015, SLC membership voted and endorsed the Draft Plan



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FY16 MHSA Annual Update Public Hearing Annual Update Recommendation Highlights

- Included a placeholder for the FY16 Contractor Cost of Living Adjustment (COLA) slated for County Contract providers – Finalized November 17, 2015
- County personnel budget adjustments based on current cost projections from the County's Office of Budget Analysis
- Redesign Central Wellness Benefit Center program to support clients served at primary clinics who need short-term specialty mental health services (six-nine months)
- Develop and implement two adult mobile crisis teams



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FY16 MHSA Annual Update Public Hearing Recommendation Highlights *(continued 2 of 3)*

- Extend current INN-01/02/04/06 projects; BHSD to evaluate project outcomes and develop RFPs; establish contracts with clearly defined outcomes
- Implement INN-05 Multi-Cultural Center Project at Downtown Mental Health Center in 2016
- Develop new INN projects – Will hold an MHSA SLC meeting regarding next steps on December 14, 2015
- Fill Mental Health Peer Support Worker (MHPSW) code vacancies: delete 10 vacant half-time MHPSW codes and create 5 full-time MHPSWs; based on feedback there is a demand for full-time positions



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FY16 MHSA Annual Update Public Hearing Recommendation Highlights *(continued 3 of 3)*

- Conduct Workforce Education and Training (WET) Needs Assessment early 2016 which is required every five years
- New Capital Facilities Project: Purchase safety buttons for crises in County outpatient clinics/offices
- Request California Housing Finance Agency (CalHFA) to release all unencumbered MHSA Housing Funds available to Santa Clara County, approximately \$390K, to be administered by the County's Office of Supportive Housing (OSH) to continue development efforts of permanent supportive housing for mental health consumers who are homeless or at risk of homelessness



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FY16 MHSA Annual Update Public Hearing Proposed changes after 30-day public posting

1. Delete vacant two 0.50 FTEs Mental Health Peer Support Worker (MHPSW) positions to create one 1.0 FTE MHPSW position, \$0. Based on feedback received there is a demand for full-time positions and not half-time positions. **Creating full-time MHPSW positions will help with recruitment efforts, \$0.**
2. **Purchase equipment for Criminal Justice (CJ) Evans Lane Program, \$50,208 (one-time).** CJ Evans Lane is a wellness and recovery residential center dedicated to serving adults involved in CJ who suffer from mental illness and substance abuse issues, \$0.

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FY16 MHSA Annual Update Public Hearing Proposed changes after 30-day public posting

3. Contribute funds to support **statewide PEI initiatives: suicide prevention, stigma/discrimination reduction and student mental health** administered by CalMHSA, \$400,000 (one-time).
4. **Reallocate Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Family & Children (F&C) expansion funding of about \$280,315 to the new F&C Co-Occurring Outpatient Treatment Program as described in BHSD's RFP for F&C services released in 2015, \$0.**
5. Delete vacant 1.5 FTEs Community Worker positions and **create one 1.0 FTE Rehabilitation Counselor position** for the CJ Evans Lane Program, \$0.
6. Redirect Direct Referral Program funds in the amount of \$85,000 to **fund a Probation Department prevention program that targets moderate to high risk girls whose assessment has indicated a history of trauma, \$0.**

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FY16 MHSA Annual Update Public Hearing

Proposed changes after 30-day public posting

- 7. Identified \$1.5 million in additional revenue to augment existing Criminal Justice (CJ) Full Service Partnership (FSP) contracts and crisis residential services.** Affordable Care Act (ACA) launched in 2014 created new Medi-Cal eligibility categories with 100% Federal reimbursement. BHSD conducted a recent review of FY15 actuals and found that Medi-Cal revenue exceeded the budgeted amount in MHSA CJ programs, \$0.
- 8. Identified \$1.5 million in additional revenue to establish Adult Mobile Crisis Teams and expand Children's Crisis Services.** BHSD conducted the same review as described in item #7 and found there has been a reduction in unsponsored clients and an increase in Medi-Cal revenue in our Central Wellness Benefit Center and Urgent Care programs, \$0.

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FY16 MHSA Annual Update Public Hearing

Public Comment



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FY16 MHSA Annual Update Public Hearing

Behavioral Health Board (BHB) Action

- Motion to review and recommend FY16 MHSA Annual Update Draft Plan
- BHB membership vote



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FY16 MHSA Annual Update Meeting

Next Steps

- On December 15, 2015 request County Board of Supervisors (BOS) to approve and adopt the FY16 MHSA Annual Update Plan (Plan);
- After BOS approval, BHSD will submit a copy of the approved Plan to the State-MHSOAC;
- BHSD will submit a formal request to the MHSOAC regarding the six-month budget extension of the INN projects: INN-01/02/04/06;
- BHSD will submit a formal request to CalHFA regarding the release of all unencumbered available to the County;
- Meet with current CJ FSP providers to assess current capacity;
- Expedite program planning process for mobile crisis teams;
- Convene an Innovations stakeholder meeting December 14, 2015.



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FY16 MHSA Annual Update Public Hearing Additional Information

- For additional questions about the planning process: please contact Jeanne Moral, MHSA Coordinator, at 408-885-6867; jeanne.moral@hhs.sccgov.org
- MHSA Email Distribution List - If you are currently not part of the County's MHSA email distribution list and would like to be included please send email request to alexandra.weight@hhs.sccgov.org

