

**Mental Health Services Act (MHSA)
Stakeholder Leadership Committee (SLC)
Fiscal Year (FY) 2023 Planning Meeting**

**FY2023 Program Refinement Meeting:
Children, Youth and Families – Part 2**

**Monday, August 23rd, 2021, 11AM – 12:30PM
Zoom Virtual Meeting**



COUNTY OF SANTA CLARA
Behavioral Health Services

Supporting Wellness and Recovery

August 23, 2021 MHSA MEETING AGENDA 11:00 AM – 12:30 PM

1. Intro (Jeanne Moral) - 10 minutes
 - Stakeholder Leadership Committee (SLC) introductions
 - Overview of Today's meeting
2. Children Youth and Families (Zelia Faria Costa) - 15 mins
 - High Level Overview of Program Considerations for FY 2023
3. Question & Answer
 - Poll
4. Conclusion/Next Steps - 5-10 mins

Meeting Agreements



Raise hand on
Zoom or on camera
to provide feedback.

Can also
provide
feedback in
the chat box.



Give space, take space.

COMMON THEMES ON PUBLIC INPUT AND FEEDBACK RECEIVED FOR CYF

COMMON THEMES ON PUBLIC INPUT AND FEEDBACK SPECIFIC TO CHILDREN, YOUTH AND FAMILIES

01

Respond to
Children going
back to school

02

Improve Access to
Outpatient
Services

03

Prioritize Data and
Analytics

PROGRAMMATIC CONSIDERATIONS FOR FY2022 ANNUAL UPDATE: CHILDREN, YOUTH & FAMILIES

PROPOSED FY2022 MID-YEAR ADJUSTMENTS AS A RESPONSE TO IDENTIFIED NEEDS

Considered for Modifications in FY2022	Summary	Addressing this Area of Need
Community Services and Supports: FSP – Child IFSP	One time modification to Child IFSP program for FY22: provide flexibility in eligibility criteria in order to serve all children in two school districts who have been identified to have higher needs. Net zero fiscal impact.	Access to services <u>and</u> Needs/supports for Children upon re-opening of schools post pandemic
Community Services and Supports: FSP - TAY FSP	Adjusting unspent indirect/cost-based dollars that have been left underutilized since FY18 in Child FSP. Adjustment does not reduce capacity or impact services for Child/TAY FSP services. Cost estimate: \$ 32,539	Access to TAY services
Community Services and Supports: GSD – Children’s Mobile Response and Stabilization Services (MRSS)	Increase the Children’s Mobile Response contract by 10% to address the needs of children and youth upon the re-opening of schools this school year, 2021-2022. Mobile response will support in-person services to children and youth who are struggling with the return to campus learning post pandemic, and are experiencing a crisis in the school setting, including a significant escalation in emotions/behaviors. Fiscal impact estimate of \$283,199 (one-time) for FY2022.	Needs/supports for Children upon re-opening of schools post pandemic

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PROPOSED FY2022 MID-YEAR ADJUSTMENTS AS A RESPONSE TO IDENTIFIED NEEDS

Considered for Modifications in FY2022	Summary	Addressing this Area of Need
Prevention and Early Intervention: School Based Strengthening Families	Increase PEI - SLS contracts by 10% to address the needs of children and youth upon the re-opening of schools this school year. Expansion of school district distribution of SLS coordinators to cover majority of County of Santa Clara School Districts with need of this service. Allocation from Unspent PEI fund, \$ 2,083,801 one-time for FY2022.	Needs/supports for Children upon re-opening of schools post pandemic
Prevention and Early Intervention: SLS Coordinators – supports for schools	Reallocation for a 1 FTE Senior Mental Health Program Specialist in the School Linked Services Division to support growth of program in the amount of \$219,976. Adjustment does not reduce capacity or impact services for Youth/TAY IFSP services	Needs/supports for Children upon re-opening of schools post pandemic Care Coordination.

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CYF: SUMMARY OF CONSIDERATIONS FOR FY 2023

Considered for Modifications in FY2023	Summary	Addressing this Area of Need
Community Services and Supports: GSD - TAY Outpatient	Reallocation from F&C Outpatient to TAY OP in the amount of \$19,897 on a one-time basis for the FY23 Annual Update to increase capacity by 41 slots. Adjustment does not reduce capacity or impact services for F&C Outpatient services.	Improve Access to TAY Outpatient Services
Prevention and Early Intervention: School Based Strengthening Families	Adjusting program by increasing budget and capacity and re-appropriating budget from: SLS Family Engagement (\$88,000) and IFSP (\$253,308) to expand Strengthening Families program to new school districts such as CUHSD, SED, FUHUSD. Strengthening Families program aligns with the MTSS framework to provide Tiers 1 and 2 (prevention and early intervention supports and services) that can be universally accessible to all students.	Needs/supports for Children upon re-opening of schools post pandemic
Prevention and Early Intervention: SLS Coordinators – supports for schools	Expansion of school district distribution of SLS coordinators to cover majority of County of Santa Clara School Districts with need of this service (on-going). Reallocation of Youth/TAY FSP unspent indirect funds. Ongoing annual cost estimate: \$700,000.	Needs/supports for Children upon re-opening of schools post pandemic Care Coordination.

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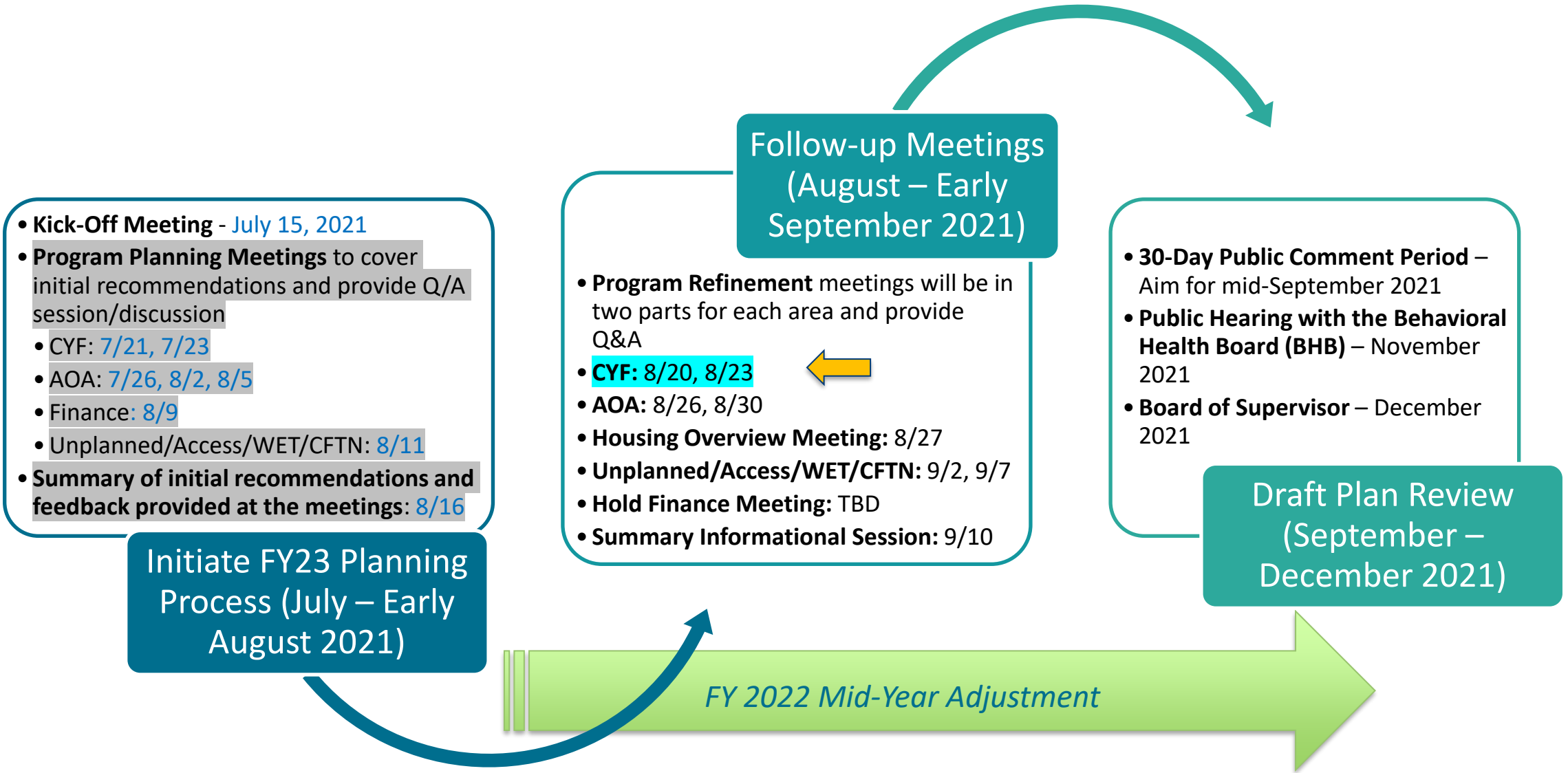
Prioritize Data and Analytics



**QUESTION &
ANSWER
SESSION**



FY2023 MHSA Annual Plan Update Proposed Planning Process



Year-to-Date CY 2021 MHSA Planning Activities



*Program presentations available at <https://bhsd.sccgov.org/about-us/mental-health-services-act>

** FY 2023 plan covers July 1, 2022 to June 30, 2023

https://www.surveymonkey.com/r/Aug23_SLC_Feedback



PLEASE PROVIDE
US YOUR
FEEDBACK ABOUT
THE MEETING





Thank you!

For any questions about MHSA and the FY2023
MHSA Planning Process, please email
MHSA@hhs.sccgov.org.

