



MHSA Stakeholder and Leadership Committee Meeting October 13, 2006

1. Welcome and Agenda Review Nancy
2. History Walk – Recap of Planning to Date Nancy
 - **Ethnic Communities and Inreach/Outreach Reports**
3. State Status - 1 min. status reports Nancy
 - Community Services & Supports Sheila
 - Prevention and Early Intervention Nancy
 - Training & Education Doug
 - Managers in Recovery Doug
 - Capital & Technology Nancy
 - Housing Bob
4. Local CSS Plan Implementation Status & Next Steps
 - Consumer Advisory Doug
 - Family Advisory Bruce
 - ECACS Maria
 - Learning Partnership Michael
 - Full Service Partnerships Bruce
 - Housing Plan Bob
 - Overview of Other Work Plans Sheila
5. Leadership Committee – Organizational Structure Update Nancy

Action: Approve Structure
6. Leadership Committee Action Nancy

Action: Housing Fund Plan Amendment
Action: FY08 Additional CSS Fund – Priorities
7. A Note About Local Budget and MHSA Nancy

Santa Clara County Mental Health Department
Mental Health Services Act Community Services and Supports Plan FY2006-FY2008

PLEASE RATE EACH WORK PLAN USING 0 = LOW and 5 = HIGH

0=Low 5=High		TOTAL BUDGET Years 1-3		
Priority Points	WORK PLAN	Ongoing \$	One Time \$	Total
	C-01 CHILDREN'S FULL SERVICE PARTNERSHIP	\$1,052,585	\$ 123,000	\$1,175,585
	1. Inclusive Wraparound Components			
	C-02 ZERO TO FIVE SYSTEM DEVELOPMENT	\$ 502,369	\$ 180,214	\$ 682,583
	1. Interagency Partnership and System of Care Design 2. Infant, Toddler, Preschool Mental Health Specialty Training and Certification 3. Set system-wide standards for screening and assessment (funded in C-03) 4. Young Families and Children Education, Family Linkage and Family Help			
	C-03 CHILD AND FAMILY BEHAVIORAL HEALTH SERVICES OUTPATIENT SYSTEM REDESIGN	\$1,132,805	\$ 152,500	\$1,285,305
	1. Child/family-Centered Screening, Assessment and Level of Care System 2. Improved Treatment Services and Supports (funded in LP-01, Learning Partnership) 3. Outreach, Engagement and Outpatient Services to Juvenile Justice Involved Youth 4. DFCS Screen, Access, Engagement and Outpatient Services 5. Seriously Emotionally Disturbed, Under-Served Youth			
	T-01 TAY FULL SERVICE PARTNERSHIPS	\$1,052,585	\$ 123,000	\$1,175,585
	1. Full Service Partnership			

0=Low 5=High	WORK PLAN	TOTAL BUDGET Years 1-3		
		Ongoing \$	One Time \$	Total
	T-02 TAY BEHAVIORAL HEALTH SERVICES OUTPATIENT SYSTEM REDESIGN	\$ 848,277	\$ 465,000	\$1,313,277
	1. Young Adult -Centered Screening, Assessment and Level of Care System 2. Improved Treatment Services and Supports (funded in LP-01, Learning Partnership) 3. First Break Major Psychiatric Illness 4. Specialized LGBTQ Services 5. Outreach, Engagement and Direct Services to Unserved and underserved transitional age youth			
	T-03 TAY CRISIS AND DROP-IN SERVICES AND SUPPORT	\$ 769,842	\$ 42,500	\$ 812,342
	1. Drop-in Center			
	T-04 TAY EDUCATION PARTNERSHIP	\$ -	\$ 183,333	\$ 183,333
	1. Middle College/Community College Partnership			
	A-01 ADULT FULL SERVICE PARTNERSHIP	\$1,814,046	\$ 150,000	\$1,964,046
	1. Adult Full Service Partnership			
	A-02 ADULT BEHAVIORAL HEALTH RECOVERY SERVICES OUTPATIENT SYSTEM REDESIGN	\$3,090,677	\$ 738,804	\$3,829,481
	1. Consumer Directed Wellness and Recovery Services – County Operated Adult Outpatient Programs 2. Dual diagnosis Mental Health/Substance Abuse Service Expansion – Substance Abuse Detoxification Services 3. Integrated Mental Health/Developmental Disability Service Expansion			
	A-03 CRIMINAL JUSTICE SYSTEM JAIL AFTERCARE PROGRAM	\$4,069,668	\$ 945,205	\$5,014,873
	1. Full Services Partnership-AB2034 for Criminal Justice System (CJS) Involved Adults a. Enhanced Treatment Court Services b. Dual diagnosis jail aftercare c. Expanded housing options			

0=Low 5=High		TOTAL BUDGET Years 1-3		
Priority Points	WORK PLAN	Ongoing \$	One Time \$	Total
	A-04 ADULT URGENT CARE AND MOBILE CRISIS SUPPORT SERVICES	\$4,206,724	\$ 255,024	\$4,461,748
	1. Urgent /Crisis and Mobile Response and Crisis Services – Central County location 2. Urgent /Crisis and Mobile Response and Crisis Services – South County locations 3. Urgent /Crisis and Mobile Response and Crisis Services – North County location			
	A-05 CONSUMER AND FAMILY WELLNESS AND RECOVERY SERVICES	\$1,403,213	\$ 299,667	\$1,702,880
	1. Self-help Development and Peer Support Services 2. Family/Primary Network Support & Education			
	OA-01 SENIOR FULL SERVICE PARTNERSHIPS	\$ 589,975	\$ 250,000	\$ 839,975
	1. Full Service Partnership 2. System Development Initiative to establish interagency infrastructure, multidisciplinary assessment, specialized treatment and support services 3. Integrated Mental Health/Substance Abuse Treatment			
	OA-02 OLDER ADULT BEHAVIORAL HEALTH SERVICES OUTPATIENT REDESIGN	\$ 684,442	\$ 272,600	\$ 957,042
	1. Improved Treatment Services and Supports 2. Mental Health Support to Outpatient Medical Services 3. Expanded Day Services			
	OA-03 SENIOR MOBILE ASSESSMENT AND OUTREACH	\$ 460,217	\$ 40,000	\$ 500,217
	1. Mobile Assessment and Outreach Team Response			
	OA-04 OLDER ADULT FAMILY AND CAREGIVER SUPPORT	\$ 385,543	\$ 261,776	\$ 647,319
	1. Enhanced Peer Support Services (funded in A-05, Adult Peer Support) 2. Family/Primary Network Support & Education			
	CROSSCUTTING, ONE-TIME AND ADMINISTRATIVE STRATEGIES			
	HO-01 Housing Options Initiative	\$ -	\$2,538,464	\$2,538,464

0=Low 5=High	WORK PLAN	TOTAL BUDGET Years 1-3		
		Ongoing \$	One Time \$	Total
	FH-01 Community & Family Outreach and Engagement Initiative (funded in LP-01)	\$ -	\$ -	\$ -
	HC-01 Behavioral & Primary Health Care Partnership	\$ -	\$ 500,000	\$ 500,000
	EE-01 Education, Employment and Self-Sufficiency Behavioral Health Recovery Services (funded in LP-01)	\$ -	\$ -	\$ -
	LP-01 Behavioral Health Learning Partnership	\$ -	\$1,864,500	\$1,864,500
	ST-01 Regional Survivors of Torture Treatment Services	\$ -	\$ 200,000	\$ 200,000
	AD-01 Administrative Support	\$3,539,280	\$ 337,753	\$3,877,033
	Several administrative support positions will support the development and implementation of the transformation strategies outlined in the 3-Year CSS Plan.:	Recruitment Underway		
	2.0 FTE Full Service Partnership Coordinators (Children/TAY and Adult/Older Adult)	\$ 537,023	\$ -	\$ 537,023
	1.0 FTE Criminal Justice & Housing Director	\$ 170,514	\$ -	\$ 170,514
	1.0 FTE Training Coordinator	\$ -	\$ -	\$ -
	Training consultant	\$ -	\$ 208,333	\$ 208,333
	1.0 FTE Quality Improvement/UM Coordinators	\$ 105,809	\$ -	\$ 105,809
	1.0 FTE HCA UM Analyst	\$ 105,104	\$ -	\$ 105,104
	1.0 FTE Cultural Competence Coordinator	\$ 105,809	\$ -	\$ 105,809
	Provider Startup Expense	\$ -	\$ 129,420	\$ 129,420
	Planning FTEs, Consultants, Supplies	\$1,481,380	\$ -	\$1,481,380
	Services/Supplies	\$1,033,641	\$ -	\$1,033,641

California Department of Mental Health (DMH)
Mental Health Services Act (MHSA) Summary Workplan (draft)
Timeframe: Fiscal Years (FY) 2006/07, 2007/08 and 2008/09

September 22, 2006

The purpose of the **draft** MHSA Summary Workplan is to obtain input regarding DMH's proposed timelines for implementing all the components of the MHSA. The **draft** workplan is based on the assumption that the next three-year plan requirements will be streamlined and will address all components in a fully integrated manner for implementation beginning in FY 2009-10. The timelines are aggressive and assume a best case scenario. Updated information about timelines will be provided once input on this draft is received and reviewed. These timelines show activities that will be initiated by quarter. The timeline for the implementation of MHSA services and supports has been highlighted in green.

This summary workplan assumes that, during the current three-year period, DMH will continue to issue requirements for each MHSA component. Once the requirements have been established, the counties may submit plans for the individual components whenever they are ready. The timeframe for securing the necessary approvals are included in the design specifications for each component or project.

DMH is committed to continuing our stakeholder process. In fact, it is our intention to continue to actively solicit and consider broad stakeholder input as we move forward in the implementation of the MHSA. We are proposing some changes to streamline the process and to further build on our strengths. We are working toward having the stakeholder meetings jointly sponsored by the organizations that have statutory responsibility for design, review/approval, implementation and oversight of the MHSA, i.e., the counties, the Oversight and Accountability Commission (OAC) and the Planning Council. Furthermore, we will continue in our commitment to involve our partners and stakeholders including clients and family members throughout the design, implementation and review processes. Timeframes for the formal stakeholder input are listed in the Workplan.

General development and implementation process:

- 1) DMH will draft requirements with input from committees with relevant expertise
- 2) Draft documents will be made available for broad stakeholder review and input
- 3) DMH will revise the documents and repeat steps 1 and 2 as needed
- 4) DMH will finalize requirements and develop regulations
- 5) Counties will develop and submit local plans
- 6) OAC and DMH will review and approve local plans
- 7) Counties will implement new services/programs
- 8) Ongoing technical assistance and oversight will be provided by DMH and OAC

Please address any comments or suggestions about the proposed workplan to mhsa@dmh.ca.gov or to MHSA Team, DMH, 1600 9th Street, Room 250, Sacramento, CA 95814. We would appreciate receiving input on this **draft** by November 10, 2006.

DRAFT SUMMARY WORKPLAN (SEPTEMBER 22, 2006)

ESTIMATED TIMEFRAME FOR Mental Health Services Act (MHSA) IMPLEMENTATION

FISCAL YEAR	YEAR 1 06-07				YEAR 2 07-08				YEAR 3 08-09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
EDUCATION AND TRAINING/WORKFORCE DEVELOPMENT												
Education and Training--Early Implementation												
STATE	Complete CalSWEC contract	Draft regulations	Fund regional partnerships									
	Expand contracts with Network, NAMI and UACC		Fund replicable models of consumer/family entry programs									
	Complete contracts to expand consultant pool		Fund replicable models of MH career pathway programs									
CMHDA	Input on distribution of funds											
COUNTY												
PLANNING COUNCIL												
OAC												
FORMAL STAKEHOLDER PROCESS	Input on short-term plans											

*Note: This draft timeframe is a best case scenario and subject to change. Input on overall strategy is requested prior to finalizing timeframes. For more detailed information please refer to the MHSA website: www.dmh.ca.gov/mhsa.

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FISCAL YEAR	YEAR 1 06-07				YEAR 2 07-08				YEAR 3 08-09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
Education and Training												
STATE	Publish draft 5 year plan	Revise plan	Finalize 5 year plan									
	Implement needs assessment	Analyze workforce	Draft, revise, finalize and release county plan requirements		Review and approve county plans. Amend contracts.							
CMHDA		Recommend distribution principles										
COUNTY				Local Plan development and submission	Implement local plans							
PLANNING COUNCIL	Input		Approve 5 year plan									
OAC	Input				Review county plans							
FORMAL STAKEHOLDER PROCESS	Input on 5 year plan		Input on county plan requirements									

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FISCAL YEAR	YEAR 1 06-07				YEAR 2 07-08				YEAR 3 08-09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
PREVENTION AND EARLY INTERVENTION (PEI)												
Prevention and Early Intervention (including Prevention and Early Intervention Innovation)--County Plans												
STATE	Initial research	Draft requirements for local plans	Finalize local plan requirements	Develop regulations	Review and approve county plans. Amend contracts.							
OAC	Input on funding principles and priorities	Collaborate on initial draft requirements	Collaborate on final requirements	Collaborate on Regulations	Review and approve county plans							
CMHDA		Concurrence on funding. Recommend distribution principles										
COUNTY		Input	Input	Plan development begins	Implement local plans							
FORMAL STAKEHOLDER PROCESS		Input on local plan requirements	Input									

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QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
Innovation (CSS)												
STATE	Initial research	Initial draft requirements	Finalize local plan requirements	Develop regulations	Review and approve county plans. Amend contracts.							
OAC		Input on funding principles and priorities. Collaborate on initial draft requirements.	Collaborate on final requirements	Collaborate on Regulations	Review and approve county plans							
CMHDA		Concurrence on funding. Recommend distribution principles.										
COUNTY				Plan development begins	Implement local plans							
FORMAL STAKEHOLDER PROCESS		Input on local plan requirements										

*Note: This draft timeframe is a best case scenario and subject to change. Input on overall strategy is requested prior to finalizing timeframes. For more detailed information please refer to the MHSA website: www.dmh.ca.gov/mhsa.

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FISCAL YEAR	YEAR 1 06-07				YEAR 2 07-08				YEAR 3 08-09			
QUARTER	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun
Integrated Three Year Plan Requirements (FY 09/10-11/12)												
STATE						Draft county plan requirements	Finalize county plan requirements. Develop regulations			Plan review and approval	Finalize contract	
CMHDA					Recommend distribution principles							
COUNTY							Plan development begins		Plan submission			Sign contract
OAC										Plan review and approval		
PLANNING COUNCIL						Input/approval of Education and Training Requirements						
FORMAL STAKEHOLDER PROCESS						Input on county plan requirements						

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ATTACHMENT A FY 2008 Department Reduction Levels September 12, 2006		FY 2007 Total Budget	FY 2007 Net County Cost	Department Net Budget as a % of Committee Net County Cost	FY 2008 Solution Package Recommended Reduction	Department Reduction as a % of Committee Total Reduction	Department Reduction as a % of Department FY07 Net Budget	Department Reduction as a % of Department FY07 Total Budget	HMR FY 2007 General Fund Subsidy (Schedule 1)	FY 2008 Solution Package Recommended Reduction	Reduction as a % of HMR General Fund Subsidy
Assessor		\$34,661,515	\$24,214,204	19.46%	\$1,960,000	19.92%	7.68%	5.37%	\$12,703,607	\$1,860,000	14.64%
Facilities Department		\$80,549,127	\$23,551,611	18.93%	\$1,860,000	19.92%	7.90%	2.31%	\$63,846,556	\$1,860,000	2.91%
Finance Agency		\$38,646,035	\$13,491,242	10.84%	\$1,038,000	11.08%	7.67%	2.68%	\$22,956,415	\$1,035,000	4.51%
Information Services		\$13,481,455	\$11,836,072	9.51%	\$1,202,000	12.87%	10.16%	8.92%	\$36,275,171	\$1,202,000	3.31%
Employee Services Agency		\$16,852,396	\$10,219,971	8.21%	\$790,000	8.46%	7.73%	4.69%	\$77,726,889	\$790,000	1.02%
Communications Department		\$15,723,612	\$9,605,752	7.72%	\$0	0.00%	0.00%	0.00%	\$11,231,024	\$0	0.00%
Registrar Of Voters		\$12,934,829	\$9,453,324	7.60%	\$725,000	7.76%	7.67%	5.61%	\$7,699,151	\$725,000	9.42%
County Executive & OAH		\$16,552,621	\$8,366,408	6.72%	\$850,000	9.10%	10.16%	5.14%	\$12,744,810	\$850,000	6.67%
Clerk of the Board of Supervisors		\$6,014,481	\$5,612,070	4.51%	\$350,000	3.75%	6.24%	5.82%	\$5,967,427	\$350,000	5.87%
County Counsel		\$20,295,947	\$4,601,495	3.70%	\$467,500	5.01%	10.16%	2.30%	\$12,045,058	\$467,500	3.86%
Procurement		\$3,967,869	\$3,476,796	2.79%	\$200,000	2.14%	5.75%	5.04%	\$3,914,803	\$200,000	5.11%
Finance and Government		\$259,679,887	\$124,428,945	100.00%	\$9,339,500	100.00%	7.51%	3.60%	\$267,110,912	\$9,339,500	3.50%
Committee as % of Total		9.5%	11.4%		8.0%				25.3%	6.0%	
Department of Correction		\$161,679,816	\$142,749,012	37.23%	\$8,375,000	37.69%	5.87%	5.18%	\$86,598,321	\$8,375,000	9.67%
Probation Department		\$108,929,457	\$72,709,741	18.96%	\$4,775,000	21.49%	6.57%	4.38%	\$38,813,281	\$4,775,000	12.30%
District Attorney		\$86,694,808	\$62,923,346	16.41%	\$3,600,000	16.20%	5.72%	4.15%	\$36,722,844	\$3,600,000	9.80%
Sheriff's Department		\$112,126,607	\$56,350,285	14.70%	\$3,100,000	13.95%	5.50%	2.76%	\$22,904,169	\$3,100,000	13.53%
Public Defender		\$38,081,854	\$36,731,768	9.58%	\$2,000,000	9.00%	5.44%	5.25%	\$24,356,207	\$2,000,000	8.21%
Office of Pretrial Services		\$5,764,112	\$5,089,269	1.33%	\$0	0.00%	0.00%	0.00%	\$5,083,954	\$0	0.00%
District Attorney Crime Laboratory		\$7,125,616	\$3,696,462	0.96%	\$0	0.00%	0.00%	0.00%	\$805,177	\$0	0.00%
Medical Examiner-Coroner		\$2,971,831	\$2,795,894	0.73%	\$0	0.00%	0.00%	0.00%	\$2,806,710	\$0	0.00%
CJ Systemwide (Unmet Civil Legal Needs)		\$370,808	\$370,808	0.10%	\$370,808	1.67%	100.00%	100.00%	\$32,882,136	\$370,808	1.13%
Public Safety and Justice		\$523,744,909	\$383,416,585	100.00%	\$22,220,808	100.00%	5.80%	4.24%	\$250,972,799	\$22,220,808	8.85%
Committee as % of Total		19.2%	35.2%		14.3%				23.8%	14.3%	
Social Services Agency		\$599,790,240	\$82,945,493	65.32%	\$13,900,000	100.00%	16.76%	2.32%	\$84,203,514	\$13,900,000	16.5%
In-Home Supportive Services		\$49,156,215	\$44,038,237	34.68%	\$0	0.00%	0.00%	0.00%	\$43,029,747	\$0	0.0%
Children, Seniors and Families		\$648,946,455	\$126,983,730	100.00%	\$13,900,000	100.00%	10.95%	2.14%	\$127,233,261	\$13,900,000	10.92%
Committee as % of Total		23.8%	11.7%		8.9%				12.1%	8.9%	
Santa Clara Valley Medical Center		\$871,597,485	\$305,905,477	68.36%	\$35,725,000	32.52%	11.68%	4.10%	\$217,894,747	\$35,725,000	16.40%
Mental Health Department		\$208,126,979	\$67,865,707	15.17%	\$33,933,000	30.89%	50.00%	16.30%	\$68,707,691	\$33,933,000	49.39%
Public Health Department		\$97,395,235	\$45,263,541	10.12%	\$22,632,000	20.60%	50.00%	23.24%	\$48,749,616	\$22,632,000	46.42%
Alcohol and Drug Services		\$46,785,344	\$21,740,486	4.86%	\$10,870,000	9.89%	50.00%	23.23%	\$22,219,737	\$10,870,000	48.92%
Community Outreach Services		\$8,753,931	\$6,702,291	1.50%	\$6,702,200	6.10%	100.00%	76.56%	\$6,705,024	\$6,702,200	99.96%
Custody Health Services		\$37,251,972	\$0	0.00%	\$0	0.00%	0.00%	0.00%	\$36,493,037	\$0	0.00%
Health and Hospital		\$1,269,910,946	\$447,477,502	100.00%	\$109,862,200	100.00%	24.55%	8.65%	\$400,769,853	\$109,862,200	27.41%
Committee as % of Total		46.7%	41.1%		70.8%				38.0%	70.6%	
Planning & Development		\$12,444,107	\$3,281,837	55.57%	\$175,000	59.32%	5.33%	1.41%	\$4,563,570	\$175,000	3.83%
Agriculture & Environmental Mgmt		\$6,498,616	\$2,624,172	44.43%	\$120,000	40.68%	4.57%	1.85%	\$3,231,279	\$120,000	3.71%
Housing, Land Use, Environment and Transportation		\$18,942,723	\$5,906,009	100.00%	\$295,000	100.00%	4.99%	1.56%	\$7,794,849	\$295,000	3.78%
Committee as % of Total		0.7%	0.5%		0.2%				0.7%	0.2%	
Total Departmental Cost		\$2,721,224,920	\$1,088,212,771	100.00%	\$155,617,508	100.00%	14.30%	5.72%	\$1,053,881,674	\$155,617,508	14.77%
		100.0%	100.0%								
Ongoing use of recurring State Booking Fee Replacement Revenue					\$2,600,000						
Ongoing use of recurring SCVMC Reserves					\$31,500,000						
Ongoing Recurring Use of 1x for 50% of Retiree Health normal cost					\$11,900,000						
TOTAL SOLUTION PACKAGE VALUE					\$201,617,508						
									HMR Special Programs	\$179,812,780	
									HMR Fleet Mgmt	\$10,290,903	
									HMR Total	\$1,243,985,357	

The FY 2007 Approved Budget has been adjusted to remove one-time revenues and expenditures. Net Cost figures have been adjusted to remove revenues and reimbursements that are considered "Countywide". The net County cost data for the Facilities Department does not include the cost of Countywide utilities. Net County cost for Criminal Justice systemwide costs excludes Trial Court MOE expenses & revenue.

MENTAL HEALTH DEPARTMENT – FY2007 OVERVIEW (9/21/06)

***Mental Health Budget Includes:**

- \$67,885,707 (33%) General Fund
- \$140,261,272 (67%) State/Federal/Grant Revenue

Mental Health Department

\$208,126,979

18,000 est. Unduplicated

Family & Children's Services	Adult & Older Adult Services	Administrative, Support & Pharmacy Services	Acute & Custody Mental Health Services
Budget: \$54,003,651 Percent: 26% Clients: 5,000	Budget: \$65,302,200 Percent: 31% Clients: 10,000	Budget: \$47,587,429 Percent: 23% Clients: NA	Budget: \$41,233,699 Percent: 20% Clients: 3,000
Inpatient	State Hospital	QI & Staff Dev	Emergency Psych
Residential/CTF	Inpatient	Utilization Review	Inpatient BAP
Wraparound	IMD/SNF/OBS	Pharmacy	Inpatient Jail
JPD Hall/Ranches	Residential Tx	Compliance	Outpatient Jail
Children's Shelter	Supplement RCF	Managed Care	
School Day Tx	Day Rehab	Contracts Admin	
Specialized OP	Outpatient Teams	Multi-Cultural Svs.	
Special Ed	Vocational	Mental Health Board	
CaWORKS	Rep Payee	Call Center	
	Self Help	Gateway	
	Legal Advocacy	Program Plan & Dev	
	Drug TX Court	Suicide Prevention	
	24_hour Care	Suicide Hot Line	
		Disaster Response	